



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

April 14, 2023

MEMORANDUM

TO: Senator Michael Lee, Chair of the Senate Committee on
Appropriations/Base Budget
Senator Ralph Hise, Chair of the Senate Committee on
Appropriations/Base Budget
Senator Brent Jackson, Chair of the Senate Committee on
Appropriations/Base Budget
Representative Dean Arp, Chair of the House Appropriations Committee
Representative Donny Lambeth, Chair of the House Appropriations Committee
Representative Jason Saine, Chair of the House Appropriations Committee
Mark Trogdon, Director of Fiscal Research Division

FROM: Tommy Clark, Deputy Director of the NC Pandemic Recovery Office *TC*

SUBJECT: State Fiscal Recovery Funds (SFRF)

Per Session Law 2021-180, Section 4.9.(i), the North Carolina Pandemic Recovery Office (NCPRO) is required to submit a report to the Senate Committee on Appropriations/Base Budget, House Appropriations Committee, and Fiscal Research Division on the use of State Fiscal Recovery Funds, including the amount of funds disbursed to each State agency, State department, and nonprofit organization; the amount of funds remaining to be disbursed to each State agency, State Department, and nonprofit organization; and how the funds were used by each State agency, State department, and nonprofit organization.

The report is attached for your review. If you have questions, please email them to tommy.clark@osbm.nc.gov.

Attachments

Agency	Description	Project ID	Authorized Total	Disbursed by	
				Request Through	Remaining
Grand Total			5,298,704,780	1,828,274,502	3,470,430,278
AOC Total			35,389,440	6,435,678	28,953,762
AOC	Personal Protective Equipment-Courts	AOC-08	200,000	-	200,000
AOC	Mobile Wi-Fi Hotspot Equipment	AOC-09	300,000	239,434	60,566
AOC	Video Conferencing for Courtroom Proceedings	AOC-10	4,755,600	-	4,755,600
AOC	Court Overtime Expenses	AOC-11	3,936,330	3,936,330	-
AOC	Temporary Courthouse Resources	AOC-12	2,397,510	1,918,115	479,395
AOC	Human Trafficking Grants- Human Trafficking Commission	AOC-13	8,800,000	205,495	8,594,505
AOC	Victims of Domestic Violence & Sexual Assault	AOC-14	15,000,000	136,304	14,863,696
Auditor Total			3,500,000	-	3,500,000
Auditor	ARPA Auditing Funds	OSA-48	3,500,000	-	3,500,000
Commerce Total			126,210,000	41,559,924	84,650,076
Commerce	Motorsports	COMMERCE-128	46,000,000	18,630,211	27,369,789
Commerce	Rural Downtown Transformation Grants	COMMERCE-64	50,000,000	7,113,387	42,886,613
Commerce	Division of Workforce Solutions (DWS) Creating Work-Based Learning Opportunities	COMMERCE-65	10,000,000	4,941,501	5,058,499
Commerce	DWS Re-entry Program	COMMERCE-66	2,000,000	359,045	1,640,955
Commerce	DWS Substance Abuse Program	COMMERCE-67	2,000,000	459,045	1,540,955
Commerce	DWS Leveraging Technology & Online Services	COMMERCE-68	2,000,000	709,045	1,290,955
Commerce	Capacity-Building for CDFIs	COMMERCE-76	5,000,000	3,738,010	1,261,990
Commerce	Carolina Small Business Development Fund	COMMERCE-77	7,000,000	4,466,183	2,533,817
Commerce	High Point Furniture Market	COMMERCE-78	1,510,000	675,957	834,043
Commerce	Prospera	COMMERCE-79	250,000	96,617	153,383
Commerce	River City Community Development Center	COMMERCE-80	250,000	250,000	-
Commerce	Tourism Education Foundation of NC	COMMERCE-81	200,000	120,923	79,077
DACS Total			128,800,000	60,672,697	68,127,303
DACS	Food Distribution Division	DACS-06	10,000,000	1,000,000	9,000,000
DACS	State Fair Support	DACS-07	12,770,000	6,385,000	6,385,000
DACS	Western North Carolina Agricultural Center Receipt Replacement	DACS-08	2,030,000	1,522,500	507,500
DACS	Food Banks	DACS-09	40,000,000	21,103,387	18,896,613
DACS	Food Security—Golden LEAF	DACS-10	10,000,000	1,000,000	9,000,000
DACS	Reinvestment Partners	DACS-11	5,000,000	2,500,000	2,500,000
DACS	Meat & Seafood Processing Grants	DACS-12	17,000,000	7,081,810	9,918,190
DACS	Swine & Dairy Assistance Program	DACS-13	30,000,000	18,080,000	11,920,000
DACS	Carolina Farm Stewardship Association	DACS-14	2,000,000	2,000,000	-
DEQ Total			1,938,275,000	77,198,772	1,861,076,228
DEQ	Viable Utility Reserve	DEQ-147	444,400,000	3,169,760	441,230,240
DEQ	State Drinking Water/Wastewater Reserve Infrastructure Grants	DEQ-148	1,267,338,556	27,928,225	1,239,410,331
DEQ	State Drinking Water/Wastewater Reserve Asset Inventory and Technical Assistance Grants	DEQ-149	80,000,000	3,175,745	76,824,255
DEQ	Local Assistance for Storm water Infrastructure Investment (LASII)	DEQ-150	103,625,000	1,188,934	102,436,066
DEQ	Economic Development Projects	DEQ-151	42,411,444	41,236,108	1,175,336
DEQ	National Guard Project Planning	DEQ-152	500,000	500,000	-
DHHS Total			502,785,232	248,784,805	254,000,427
DHHS	HVAC-DHHS Facilities	HHS-02	20,000,000	2,350,000	17,650,000
DHHS	Rapid Rehousing for Individuals and Families at Risk of Homelessness	HHS-06	15,000,000	-	15,000,000
DHHS	Nutrition Services for Older Adults	HHS-07	3,585,000	52,500	3,532,500
DHHS	Hospice of Davidson County	HHS-08	125,000	125,000	-
DHHS	Premium Pay Bonuses - Direct Care Workers	HHS-109	133,000,000	133,000,000	-
DHHS	Temporary Funding for ICF/IID Providers	HHS-173	12,600,000	12,600,000	-
DHHS	Forsyth & Mecklenburg Counties Crisis Behavioral Health Program Joint Partnerships	HHS-174	25,000,000	450,000	24,550,000
DHHS	Incident Response Improvement System (IRIS)	HHS-175	2,500,000	-	2,500,000
DHHS	Brynn Marr Hospital	HHS-176	500,000	500,000	-
DHHS	Communicable Diseases (Funding for Local Health Department	HHS-249	36,000,000	18,000,000	18,000,000
DHHS	Lead & Asbestos- Remediation of Lead Paint and Asbestos in Schools & Childcare Facilities	HHS-250	150,000,000	25,000,000	125,000,000
DHHS	Temporary Assistance for Facilities that Serve Special Assistance Recipients	HHS-299	48,000,000	36,000,000	12,000,000
DHHS	Camino Community Development Corporation, Inc.	HHS-32	7,500,000	5,400,000	2,100,000
DHHS	Winston-Salem Hospital-Based Violence Intervention Program	HHS-33	500,000	193,225	306,775
DHHS	Duke University Hospital-Based Violence Intervention Program	HHS-34	375,232	64,080	311,152
DHHS	Trellis Supportive Care	HHS-35	250,000	-	250,000
DHHS	The North Carolina Association of Free & Charitable Clinics (NCAFFCC)	HHS-36	15,000,000	14,500,000	500,000
DHHS	Virtual Behavioral Health Services	HHS-37	10,000,000	-	10,000,000
DHHS	Cleveland Vocational Industries	HHS-372	350,000	350,000	-
DHHS	Atrium Health School-Based Virtual Health	HHS-38	1,000,000	-	1,000,000
DHHS	NC Statewide Tele psychiatry Program (NC-STeP)	HHS-39	1,500,000	200,000	1,300,000
DHHS	Grants to Pre-K & Child Care Centers	HHS-87	20,000,000	-	20,000,000
DIT Total			739,939,144	7,722,037	732,217,107
DIT	NC GREAT Grant - Federal Broadband Funds	DIT-06	350,000,000	-	350,000,000
DIT	Completing Access to Broadband	DIT-08	212,939,144	-	212,939,144
DIT	Broadband Make Ready Accelerator	DIT-10	100,000,000	-	100,000,000
DIT	Digital Literacy	DIT-11	50,000,000	-	50,000,000
DIT	Broadband Administration	DIT-12	15,000,000	1,861,802	13,138,198
DIT	Carolina Cyber Network	DIT-13	11,000,000	5,676,094	5,323,906
DIT	Broadband Mapping	DIT-14	1,000,000	184,141	815,859
DNCR Total			96,200,000	33,069,641	63,130,359
DNCR	State Parks Water and Sewer Projects	DNCR-237	40,000,000	2,500,000	37,500,000
DNCR	Aquarium Support	DNCR-238	5,700,000	410,000	5,290,000
DNCR	Roanoke Island Festival Park (RIFP) Support	DNCR-239	300,000	300,000	-
DNCR	Transportation Museum Support	DNCR-240	280,000	154,065	125,935
DNCR	Tryon Palace Support	DNCR-241	370,000	370,000	-
DNCR	NC Battleship Support	DNCR-242	1,400,000	1,400,000	-
DNCR	Zoo Support	DNCR-243	1,850,000	-	1,850,000
DNCR	Moonshine and Motorsports Trails	DNCR-244	1,000,000	100,000	900,000
DNCR	NC Arts Council General Grants	DNCR-245	5,000,000	2,500,000	2,500,000
DNCR	Grassroots Arts Grants	DNCR-246	10,000,000	5,000,000	5,000,000

DNCR	State Aid to Public Libraries	DNCR-247	10,000,000	8,122,174	1,877,826
DNCR	Science Museum Grants (Grassroots Science)	DNCR-248	7,000,000	3,290,302	3,709,698
DNCR	NC Symphony Society	DNCR-249	5,000,000	5,000,000	-
DNCR	NC Museum of History Foundation	DNCR-250	3,000,000	701,150	2,298,850
DNCR	Carolina Ballet	DNCR-251	4,000,000	2,075,000	1,925,000
DNCR	Flat Rock Playhouse	DNCR-252	100,000	100,000	-
DNCR	Laurel Ridge Camp, Conference, and Retreat Center	DNCR-253	100,000	100,000	-
DNCR	Natural Science Center of Greensboro	DNCR-254	500,000	346,950	153,050
DNCR	Paul J. Ciener Botanical Gardens (Kernersville)	DNCR-255	100,000	100,000	-
DNCR	The Lost Colony Support	DNCR-256	500,000	500,000	-
DOA Total			22,750,000	22,500,000	250,000
DOA	Small Business & HUB Resiliency (RETOOLNC)	DOA-06	22,000,000	22,000,000	-
DOA	Division of Nonpublic Education - Data Improvement	DOA-07	750,000	500,000	250,000
DOI Total			8,000,000	8,000,000	-
DOI	Grants to Volunteer Fire Departments	DOI-187	8,000,000	8,000,000	-
DOT Total			3,000,000	300,000	2,700,000
DOT	Driver License Extended Operations	DOT-01	3,000,000	300,000	2,700,000
DPI Total			18,648,000	1,057,038	17,590,962
DPI	Smart School Bus Pilot	DPI-71	18,148,000	779,538	17,368,462
DPI	Crosby Scholars	DPI-72	500,000	277,500	222,500
DPS Total			153,925,000	73,664,819	80,260,181
DPS	DPS HVAC for State Facilities	DPS-01	30,000,000	6,500,000	23,500,000
DPS	VIPER Equipment Upgrades	DPS-88	19,325,000	19,325,000	-
DPS	Highway Patrol Computer Aided Dispatch System	DPS-89	11,100,000	8,561,982	2,538,018
DPS	Transitional Living Support for Youth Re-entering	DPS-90	2,500,000	291,401	2,208,599
DPS	Treatment for Effective Community Supervision	DPS-91	1,000,000	1,000,000	-
DPS	Inmate Medical Shortfall funding	DPS-92	45,000,000	18,993,218	26,006,782
DPS	Inmate Medical Shortfall funding	DPS-92	45,000,000	18,993,218	26,006,782
NCCCS Total			114,304,422	26,326,765	87,977,657
NCCCS	Community College Stabilization	NCCCS-13	79,983,422	23,210,035	56,773,387
NCCCS	Community College Rural Broadband	NCCCS-14	15,000,000	815,496	14,184,504
NCCCS	Apprenticeship Program Expansion	NCCCS-15	12,000,000	1,083,592	10,916,408
NCCCS	Longleaf Commitment Student Support Services	NCCCS-16	6,000,000	1,160,909	4,839,091
NCCCS	Cape Fear Botanical Gardens	NCCCS-17	321,000	56,733	264,267
NCCCS	Construction Training & Apprenticeship Program	OSBM-NCCCS-61	1,000,000	-	1,000,000
NCGA Total			21,800,000	21,800,000	-
NCGA	NCGA Pandemic Recovery and Mitigation	NCGA-138	21,800,000	21,800,000	-
NCSSM Total			1,360,230	886,275	473,955
NCSSM	NCSSM COVID-19 Expenses	NCSSM-228	1,360,230	886,275	473,955
NCSU Total			1,700,000	1,700,000	-
NCSU	4-H Centers and Camps COVID-19 Support	NCSU-203	1,700,000	1,700,000	-
OSBM Total			570,855,559	534,702,253	36,153,306
OSBM	Continuity of Operations	OSBM-59	15,355,559	-	15,355,559
OSBM	Pandemic Recovery Office - Extension of Operations	OSBM-60	11,700,000	11,700,000	-
OSBM	Premium Pay Bonuses - State and Local Education Employees	OSBM-PREMIUM-01	543,800,000	523,002,253	20,797,747
Revenue Total			502,538,000	498,415,763	4,122,237
Revenue	Mainframe Migration	REVENUE-274	2,538,000	2,165,763	372,237
Revenue	Small Business Pandemic Recovery Grant Program - Hospitality	REVENUE-275-HOSPITALITY	295,000,000	295,000,000	-
Revenue	NC Restaurant and Lodging Association	REVENUE-275-NCRLA	5,000,000	1,250,000	3,750,000
Revenue	Small Business Pandemic Recovery Grant Program	REVENUE-275-OTHER	200,000,000	200,000,000	-
Treasurer Total			102,200,000	101,000,000	1,200,000
Treasurer	Premium Pay Bonuses - Line of Duty Death Benefit	OSBM-PREMIUM-02	1,200,000	-	1,200,000
Treasurer	State Health Plan COVID-19 Related Costs	SHIP-02	101,000,000	101,000,000	-
UNC Total			138,160,500	46,336,996	91,823,504
UNC	Ultraviolet-C Sterilization Units	ECSU-229	666,666	666,666	-
UNC	Ultraviolet-C Sterilization Units	FSU-230	666,667	518,068	148,599
UNC	North Carolina Arboretum COVID-19 Expenses	UNC-132	138,000	138,000	-
UNC	PBS North Carolina COVID-19 Expenses	UNC-133	22,500	22,500	-
UNC	Project Kitty Hawk	UNC-145	97,000,000	37,000,000	60,000,000
UNC	Patriot Star Family Recovery Scholarship Program	UNC-172	10,000,000	971,000	9,029,000
UNC	Marine Scholarship Program	UNC-173	3,000,000	-	3,000,000
UNC	Mobile Medical Units	UNC-PEMBROKE-221	500,000	-	500,000
UNC	Long Leaf Scholarship 2022 Graduates	UNC-SEAA-157	25,500,000	6,375,000	19,125,000
UNC	Ultraviolet-C Sterilization Units	UNCP-231	666,667	645,762	20,905
UNC-CH Total			68,000,000	15,776,786	52,223,214
UNC-CH	NC Policy Collaboratory	UNC-CH-184	30,000,000	6,822,301	23,177,699
UNC-CH	Innovative Highly Treated Wastewater Pilot	UNC-CH-185	20,000,000	299,485	19,700,515
UNC-CH	Rapidly Emerging Antiviral Drug Development Initiative	UNC-CH-186	18,000,000	8,655,000	9,345,000
UNCSA Total			364,253	364,253	-
UNCSA	UNC School of the Arts COVID-19 Expenses	UNCSA-227	364,253	364,253	-

****COOP funds directed to DOA-06 (\$2,000,000) and OSBM-171 (\$6,995) are reflected in those project totals, not COOP totals (OSBM-59)**

Appropriation Code	Description	Project ID	Recipient Type	Authorized Total	Disbursed By	
					Request Through 3/31/2023	Remaining
Grand Total				785,260,471	644,387,824	140,872,647
OSBM-171 Total	Assistance to Independent Colleges and Universities			51,000,000	50,751,250	248,750
OSBM-171	Bennett College	OSBM- BENNETT-171	Non-State Entity	1,589,942	1,589,942	-
OSBM-171	St. Andrews Univ	OSBM-ANDREWS-171	Non-State Entity	251,250	251,250	-
OSBM-171	St. Augustine's Univ	OSBM-AUGUSTINE-171	Non-State Entity	4,273,138	4,273,138	-
OSBM-171	Barton College	OSBM-BARTON-171	Non-State Entity	774,908	774,908	-
OSBM-171	Belmont Abbey College	OSBM-BELMONT - 171	Non-State Entity	571,250	571,250	-
OSBM-171	Brevard College	OSBM-BREVARD-171	Non-State Entity	417,061	417,061	-
OSBM-171	Cabarrus College of Health Sciences	OSBM-CABARRUS-171	Non-State Entity	248,750	-	248,750
OSBM-171	Campbell Univ	OSBM-CAMPBELL-171	Non-State Entity	1,788,750	1,788,750	-
OSBM-171	Carolinas College of Health Sciences	OSBM-CAROLINAS-171	Non-State Entity	53,750	53,750	-
OSBM-171	Catawba College	OSBM-CATAWBA-171	Non-State Entity	762,500	762,500	-
OSBM-171	Chowan Univ	OSBM-CHOWAN-171	Non-State Entity	1,128,408	1,128,408	-
OSBM-171	Gardner-Webb Univ	OSBM-GARDNER-171	Non-State Entity	1,269,331	1,269,331	-
OSBM-171	Greensboro College	OSBM-GREENSBORO-171	Non-State Entity	613,040	613,040	-
OSBM-171	Guilford College	OSBM-GUILFORD-171	Non-State Entity	964,118	964,118	-
OSBM-171	High Point Univ	OSBM-HIGHPOINT-171	Non-State Entity	1,000,000	1,000,000	-
OSBM-171	Johnson C Smith Univ	OSBM-JCS-171	Non-State Entity	7,543,584	7,543,584	-
OSBM-171	Johnson & Wale Univ - Charlotte	OSBM-JW-171	Non-State Entity	572,500	572,500	-
OSBM-171	Lees-McRae College	OSBM-LEES-171	Non-State Entity	628,102	628,102	-
OSBM-171	Lenoir-Rhyne Univ	OSBM-LENOIR-171	Non-State Entity	1,314,510	1,314,510	-
OSBM-171	Livingstone College	OSBM-LIVINGSTONE-171	Non-State Entity	6,634,494	6,634,494	-
OSBM-171	Louisburg College	OSBM-LOUISBURG-171	Non-State Entity	689,768	689,768	-
OSBM-171	Mars Hill Univ	OSBM-MARS-171	Non-State Entity	899,059	899,059	-
OSBM-171	Meredith College	OSBM-MEREDITH-171	Non-State Entity	871,250	871,250	-
OSBM-171	Methodist Univ	OSBM-METHODIST-171	Non-State Entity	974,428	974,428	-
OSBM-171	Mid-Atlantic Christian Univ	OSBM-MIDATLANTIC-171	Non-State Entity	128,984	128,984	-
OSBM-171	Montreat College	OSBM-MONTREAT-171	Non-State Entity	434,448	434,448	-
OSBM-171	Univ of Mount Olive	OSBM-OLIVE-171	Non-State Entity	1,699,352	1,699,352	-
OSBM-171	William Peace Univ	OSBM-PEACE-171	Non-State Entity	661,799	661,799	-
OSBM-171	Pfeiffer Univ	OSBM-PFEIFFER-171	Non-State Entity	860,215	860,215	-
OSBM-171	Queens University of Charlotte	OSBM-QUEENS-171	Non-State Entity	590,000	590,000	-
OSBM-171	Salem College	OSBM-SALEM-171	Non-State Entity	484,246	484,246	-
OSBM-171	Shaw Univ	OSBM-SHAW-171	Non-State Entity	6,251,815	6,251,815	-
OSBM-171	Southeastern Baptist Theological Seminary	OSBM-SOUTHEASTERN-171	Non-State Entity	165,000	165,000	-
OSBM-171	Warren Wilson College	OSBM-WARREN-171	Non-State Entity	252,500	252,500	-
OSBM-171	NC Wesleyan College	OSBM-WESLEYAN-171	Non-State Entity	1,745,398	1,745,398	-
OSBM-171	Wingate Univ	OSBM-WINGATE-171	Non-State Entity	1,892,352	1,892,352	-
OSBM-59 Total	Continuity of Operations**			23,928,476	3,021,200	20,907,276
OSBM-59	Continuity of Operations	OSBM-59	Administering Agency	23,928,476	3,021,200	20,907,276
OSBM-60 Total	Pandemic Recovery Office - Extension of Operations			11,700,000	11,700,000	-
OSBM-60	Pandemic Recovery Office - Extension of Operations	OSBM-60	Administering Agency	11,700,000	11,700,000	-
OSBM-61 Total	Construction Training & Apprenticeship Program			2,500,000	1,050,000	1,450,000
OSBM-61	Construction Training & Apprenticeship Program	OSBM-61	Non-State Entity	2,500,000	1,050,000	1,450,000
OSBM-62 Total	Contractor Business Academy for HUBs			3,000,000	1,409,159	1,590,841
OSBM-62	Contractor Business Academy for HUBs	OSBM-62	Non-State Entity	3,000,000	1,409,159	1,590,841
OSBM-63 Total	Winston Salem Housing			10,000,000	-	10,000,000
OSBM-63	Winston Salem Housing	OSBM-63	Non-State Entity	10,000,000	-	10,000,000
OSBM-65 Total	League of Municipalities Grants for Audit Software			15,000,000	470,929	14,529,071
OSBM-65	League of Municipalities Grants for Audit Software	OSBM-65	Non-State Entity	15,000,000	470,929	14,529,071
OSBM-66 Total	Local Government Capacity Assistance			53,500,000	27,619,025	25,880,975
OSBM-66	Local Government Capacity Assistance - Apex	OSBM-APEX-66	Non-State Entity	11,500,000	11,500,000	-
OSBM-66	Local Government Capacity Assistance - COG	OSBM-COG-66	Non-State Entity	10,000,000	1,247,938	8,752,062
OSBM-66	Local Government Capacity Assistance - Huntersville	OSBM-HUNTERSVILLE-66	Non-State Entity	12,000,000	12,000,000	-
OSBM-66	Local Government Capacity Assistance - NCACC	OSBM-NCACC-66	Non-State Entity	10,000,000	2,246,439	7,753,561
OSBM-66	Local Government Capacity Assistance - NCLM	OSBM-NCLM-66	Non-State Entity	10,000,000	624,648	9,375,352
OSBM-67 Total	Assistance to Tribes**			10,006,995	9,106,182	900,813
OSBM-67	Coharie	OSBM-COHARIE-67	Non-State Entity	889,117	889,117	-
OSBM-67	Cumberland County Association for Indian People	OSBM-CUMBERLAND-67	Non-State Entity	250,000	150,000	100,000
OSBM-67	Guilford Native American Association	OSBM-GUILFORD-67	Non-State Entity	250,000	250,000	-
OSBM-67	Haliwa-Saponi	OSBM-HS-67	Non-State Entity	932,041	932,041	-
OSBM-67	Lumbee	OSBM-LUMBEE-67	Non-State Entity	4,066,939	4,066,939	-
OSBM-67	Meherrin	OSBM-MEHERRIN-67	Non-State Entity	740,057	740,057	-
OSBM-67	Metrolina Native American Association	OSBM-METROLINA-67	Non-State Entity	250,000	250,000	-
OSBM-67	Occaneechi Band of the Saponi Nation	OSBM-OCC-67	Non-State Entity	822,061	822,061	-
OSBM-67	Sappony	OSBM-SAPPONY-67	Non-State Entity	755,967	755,967	-
OSBM-67	Triangle Native American Society	OSBM-TRIANGLE-67	Non-State Entity	250,000	250,000	-
OSBM-67	Waccamaw Siouan	OSBM-WACC-67	Non-State Entity	800,813	-	800,813
OSBM-68 Total	NC Trucking Association Foundation			5,000,000	670,125	4,329,875
OSBM-68	NC Trucking Association Foundation	OSBM-68	Non-State Entity	5,000,000	670,125	4,329,875
OSBM-69 Total	YMCA Grants			11,400,000	9,467,701	1,932,299
OSBM-69	YMCA Grants	OSBM-69	Non-State Entity	11,400,000	9,467,701	1,932,299
OSBM-70 Total	Emit Bio, Inc.			6,000,000	6,000,000	-
OSBM-70	Emit Bio, Inc.	OSBM-70	Non-State Entity	6,000,000	6,000,000	-
OSBM-71 Total	Rockingham County			10,000,000	-	10,000,000
OSBM-71	Rockingham County	OSBM-71	Non-State Entity	10,000,000	-	10,000,000
OSBM-72 Total	Town of Madison			8,350,000	-	8,350,000
OSBM-72	Town of Madison	OSBM-72	Non-State Entity	8,350,000	-	8,350,000
OSBM-73 Total	Rockingham County			17,875,000	-	17,875,000
OSBM-73	Rockingham County	OSBM-73	Non-State Entity	17,875,000	-	17,875,000
OSBM-74 Total	Town of Madison			1,000,000	120,000	880,000
OSBM-74	Town of Madison	OSBM-74	Non-State Entity	1,000,000	120,000	880,000
OSBM-PREMIUM Total	Premium Pay - Statewide			545,000,000	523,002,253	21,997,747
OSBM-PREMIUM	Premium Pay Bonuses - State and Local Education Employees	OSBM-PREMIUM-01	Administering Agency	543,800,000	523,002,253	20,797,747
OSBM-PREMIUM	Premium Pay Bonuses - Line of Duty Death Benefit	OSBM-PREMIUM-02	Administering Agency	1,200,000	-	1,200,000

**COOP funds directed to DOA-06 (\$2,000,000) and OSBM-171 (\$6,995) are reflected in those project totals, not COOP totals (OSBM-59)