



STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER  
GOVERNOR

CHARLES PERUSSE  
STATE BUDGET DIRECTOR

January 25, 2022

MEMORANDUM

TO: Senator Kathy Harrington, Chair of the Senate Committee on Appropriations/Base Budget  
Senator Ralph Hise, Chair of the Senate Committee on Appropriations/Base Budget  
Senator Brent Jackson, Chair of the Senate Committee on Appropriations/Base Budget  
Representative Dean Arp, Chair of the House Appropriations Committee  
Representative Donny Lambeth, Chair of the House Appropriations Committee  
Representative Jason Saine, Chair of the House Appropriations Committee  
Mark Trogon, Director of Fiscal Research Division

FROM: Stephanie McGarrah, Director of the NC Pandemic Recovery Office *sgm*

SUBJECT: State Fiscal Recovery Funds (SFRF)

Per Session Law 2021-180, Section 4.9.(i), the North Carolina Pandemic Recovery Office (NCPRO) is required to submit a report to the Senate Committee on Appropriations/Base Budget, House Appropriations Committee, and Fiscal Research Division on the use of State Fiscal Recovery Funds, including the amount of funds disbursed to each State agency, State department, and nonprofit organization; the amount of funds remaining to be disbursed to each State agency, State Department, and nonprofit organization; and how the funds were used by each State agency, State department, and nonprofit organization.

The report is attached for your review. If you have questions, please email them to [stephanie.mcgarrah@osbm.nc.gov](mailto:stephanie.mcgarrah@osbm.nc.gov).

Attachments

**State Fiscal Recovery Funds**  
**Quarterly Report Through December 31, 2021**

<b>State Agency</b>	<b>Funds Disbursed through 12/31</b>	<b>Funds Remaining to be Disbursed</b>
Administrative Office of the Courts	\$ -	\$ 35,389,440
Community College System	\$ -	\$ 114,304,422
Department of Administration	\$ -	\$ 20,750,000
Department of Agriculture and Consumer Services	\$ -	\$ 128,800,000
Department of Commerce	\$ -	\$ 187,710,000
Department of Environmental Quality	\$ -	\$ 1,690,000,000
Department of Health and Human Services	\$ -	\$ 502,785,232
Department of Information Technology	\$ -	\$ 707,439,144
Department of Insurance	\$ -	\$ 8,000,000
Department of Natural and Cultural Resources	\$ -	\$ 96,200,000
Department of Public Instruction	\$ -	\$ 18,648,000
Department of Public Safety	\$ -	\$ 108,925,000
Department of Revenue	\$ -	\$ 502,538,000
Department of the State Treasurer	\$ -	\$ 101,000,000
Department of Transportation	\$ -	\$ 3,000,000
General Assembly	\$ -	\$ 21,800,000
Housing Finance Agency	\$ -	\$ 170,000,000
Office and State Budget and Management	\$ -	\$ 37,035,471
Office of the State Auditor	\$ -	\$ 3,500,000
UNC System Office	\$ -	\$ 138,160,500
NC State University	\$ -	\$ 1,700,000
UNC-CH	\$ -	\$ 68,000,000
NC School for Science and Math	\$ -	\$ 1,360,230
UNC - School of the Arts	\$ -	\$ 364,253
Statewide - Premium Pay	\$ -	\$ 545,000,000

<b>External Organizations</b>	<b>Funds Disbursed through 12/31</b>	<b>Funds Remaining to be Disbursed</b>
Carolina Association of General Contractors	\$ -	\$ 5,500,000
City of Winston Salem	\$ -	\$ 10,000,000
Dare County	\$ -	\$ 35,000,000
NC League of Municipalities	\$ -	\$ 25,000,000
NC Association of County Commissioners	\$ -	\$ 10,000,000
Association of Regional Councils of Governments	\$ -	\$ 10,000,000
Town of Apex	\$ -	\$ 11,500,000
Town of Huntersville	\$ -	\$ 12,000,000
State Recognized Tribes	\$ -	\$ 10,000,000
NC Trucking Association Foundation	\$ -	\$ 5,000,000
YMCA	\$ -	\$ 11,400,000
Private Colleges and Universities	\$ -	\$ 51,000,000