CRF Allocations, Expenditures, and Reallocation as Reported Through March 31, 2022

#	Session Laws	Section	Item	Administering Dept.	Committee/ Area	CRF Allocation	Amount Disbursed by 3/31/22	Amount Expended by 3/31/22	Amount Encumbered by 3/31/22	Agency: Amount Reallocated (From)/To	NCPRO Reallocations (From)/To	Funds returned	Amount Remaining to be Spent	Notes
-	S.L. 2020-4		Enhanced Personal Safety Equipment and Sanitation Supplies	OSBM	Statewide	\$50,000,000	\$50,000,000	\$48,129,305	\$0			\$ (1,870,694.75)	\$0	Expenditure figures have been validated and may have changed to adjust for the inclusion
2	S.L. 2020-4	3.3 (2)	Local Government Assistance	OSBM	Statewide	\$300,000,000	\$300,000,000	\$293,780,279	\$0				\$6,219,721	of sales taxes or need for further documentation of eligible expenditures.
3	S.L. 2020-4, 32, 97 S.L. 2020-4, 97		State Gov't Operations (as amended by SB836 & HB1023) Transportation Operations	OSBM	Statewide	\$237,500,000	\$290,637,574	\$290,637,574	\$0 \$0		\$52,329,745		\$0 \$0	
	S.L. 2020-4, 97 S.L. 2020-4, 97		Buffer Revenue Losses for Fee-Supported State Operations	-	-	\$0			\$0 \$0				30 \$0	
6	S.L. 2020-4	3.3 (5)	Reimburse NCGA Testing Funds	NCGA	GenGov	\$100,000	\$100,000	\$100,000	\$0				\$0	Funds were provided to reimburse the NCGA for research performed by Wake Forest University Health
	S.L. 2020-4		School Nutrition		Education	\$75,000,000	\$75,000,000	\$67,790,914	\$0	(\$3,865,693)		(\$60)	\$3,343,333	University riedun
8	S.L. 2020-4 S.L. 2020-4, 97	3.3 (7) 3.3 (8)	Bus Connectivity	Public Instruction Public Instruction		\$1,000,000 \$21,000,000	\$1,000,000 \$21,000,000	\$429,888	\$0	(\$464,053)		(\$52,514) (\$396,401)	\$53,545 \$2,236,847	
/	S.L. 2020-4, 97 S.L. 2020-4	3.3 (8)	Connectivity (K-12 Hot spots) Devices-Students	Public Instruction Public Instruction		\$30,000,000	\$21,000,000	\$9,056,666	\$177	\$14,658,416		(\$396,401) (\$3,725)	\$2,236,847 \$2,478,435	
11	S.L. 2020-4	3.3 (10)	Devices-Staff	Public Instruction	Education	\$5,000,000	\$5,000,000	\$6,918,813	\$0	\$2,406,232			\$487,419	Funds were used to purchase laptops and other equipment for teachers and staff to
12	S.L. 2020-4	3.3 (11)	Cybersecurity	Public Instruction	Education	\$4,500,000	\$4,500,000	\$3,607,304	\$0	\$29,913		(\$2,120)	\$920,489	facilitate distance learning
13	S.L. 2020-4	3.3 (12)	Student Health	Public Instruction		\$10,000,000 \$70,000,000	\$10,000,000	\$5,150,212	\$0	(\$3,996,891)		(\$779) (\$463,309)	\$852,118	
14	S.L. 2020-4 S.L. 2020-4	3.3 (13) 3.3 (14)	Summer Learning Programs Learning Management Platform Expansion	Public Instruction Public Instruction		\$1,488,000	\$70,000,000 \$1,488,000	\$58,917,857 \$1,277,916	\$0	(\$6,744,436) (\$173,413)		(\$465,509) (\$11,862)	\$3,874,398 \$24,809	
16	S.L. 2020-4	3.3 (15)	Non-Digital Instructional Resources	Public Instruction	Education	\$3,000,000	\$3,000,000	\$2,947,423	\$0	\$60,487			\$113,064	Funds were provided for non-digital resources, such as learning packets for younger
17	S.L. 2020-4, 80, 97	3.3 (16), (64)	Exceptional Children	Public Instruction	Education	\$37,000,000	\$37,000,000	\$26,529,579	\$0	(\$6,996,612)		(\$265,312)	\$3,208,496	children and jump drives for students without Internet access
	S.L. 2020-4		Residential Schools		Education	\$660,029	\$660,029	\$612,555	\$47,474				\$47,474	Funds were used for school nutrition, cleaning and sanitizing, and remote learning
19	S.L. 2020-4	3.3 (18)	ELISS Grants	Public Instruction	Education	\$5,000,000	\$5,000,000	\$4,000,245	\$0				\$999,755	resources for residential schools
	S.L. 2020-4	3.3 (19)	NCCCS Flexible Funds		Education	\$25,000,000	\$25,000,000	\$21,563,679	\$3,330,387	(\$105.934)			\$3,330,387	Funds were used for: PPE, expanded counseling services, additional support to small
20	S.L. 2020-4	0.00 (1.5.)	UNC Flexible Funds	UNC BOG	Education	\$44,400,000	\$44,400,000	\$44,400,000	\$5,550,507	(0100,004)	\$44,400,000		\$0,550,567	businesses through Small Business Centers, facilitating distance learning
22	S.L. 2020-4, 97		Funds for Private, Postsecondary Institutions	UNC BOG/SEAA		\$25,000,000	\$25,000,000	\$25,000,000	\$0		\$11,100,000		\$0	Funds were used for facilitating distance learning, PPE, COVID-19 testing
	S.L. 2020-4, 97 S.L. 2020-4		Duke University, Human Vaccine Institute NC Collaboratory	OSBM UNC-CH	Statewide Education	\$17,000,000 \$29,000,000	\$17,000,000 \$29,000,000	\$16,996,297 \$28,604,273	\$0 \$0			(\$3,703)	\$0	Funds were used for a variety of COVID-19 related research projects
24	S.L. 2020-4 S.L. 2020-4		Brody School of Medicine (ECU)	ECU	Education	\$15,000,000	\$15,000,000	\$15,000,000	\$0				\$395,727 \$0	Funds were used for a variety of COVID-19 related research projects
	S.L. 2020-4		Campbell University School of Osteopathic Medicine	OSBM	Statewide	\$6,000,000	\$6,000,000	\$6,000,000	\$0				\$0 \$6,919,821	Funds were used for COVID-19 testing, treatment and education in rural communities
27 28	S.L. 2020-4 S.L. 2020-4		Wake Forest University Health Services Enhanced Public Health Capacity	OSBM DHHS	Statewide DHHS	\$20,000,000 \$20,000,000	\$16,954,098 \$20,000,000	\$13,080,179 \$12,988,239	\$0 \$7,011,761					Funds were used to support local health departments
29	S.L. 2020-4, 97	3.3 (28)	Food Banks	DHHS	DHHS	\$12,000,000	\$12,000,000	\$19,799,973	SO	\$7,799,973			\$0	Funds were given to food banks to reduce food insecurity caused by the coronavirus
	S.L. 2020-4		LINKS Program Funds	DHHS	DHHS	\$290,000	\$290,000	\$39.099	\$0				\$250.901	emergency
31	S.L. 2020-4	3.3 (30)	Financial Assistance for Special Assistance Facilities	DHHS	DHHS	\$25,000,000	\$25,000,000	\$25,100,183	\$157,955	\$258,138			\$157,955	Funds were used to provide payments to residential facilties to offset increased costs of
			*											care Funds were used to provide payments to residential facilties to offset increased costs of
32	S.L. 2020-97	3.3 (30a)	Financial Assistance for Special Assistance Facilities	DHHS	DHHS	\$20,000,000	\$20,000,000	\$20,000,000	\$0				\$0	care
33	S.L. 2020-4	3.3 (31)	Rural and Underserved Communities	DHHS	DHHS	\$50,000,000	\$50,000,000	\$51,145,954	\$1,354,046	\$2,500,000			\$1,354,046	Funds were used for health provider grants, telehealth services, and other support for rural communities
34	S.L. 2020-4, 80, 97	3.3 (32)	Free & Charitable Clinics	OSBM	Statewide	\$12,425,000	\$12,425,000	\$12,425,000	\$0				\$0	Funds were used to provide health care services at member clinics
35	S.L. 2020-4, 97	3.3 (33)	NC MedAssist	DHHS	DHHS	\$6,500,000	\$6,500,000	\$1,500,000	\$5,000,000				\$5,000,000	Funds were used to provide prescription assistance services for indigent and uninsured people
36	S.L. 2020-4, 97	/	Association of Community Health Centers	OSBM	Statewide	\$12,425,000	\$12,425,000	\$12,100,839	\$0					Funds were used to puchase PPE and life safety equipment
37	S.L. 2020-4	3.3 (35)	Testing Tracing and Trends	DHHS	DHHS	\$25,000,000	\$25,000,000	\$25,000,000	\$0			-	\$0	
38	S.L. 2020-97	3.3 (35a)	COVID Tests for Certain Non-profits	OSBM	Statewide	\$29,002,617	\$29,002,617	\$28,742,617	\$0			(\$260,000)	\$0	Expenditure figures have been validated and may have changed to adjust for the inclusion of sales taxes or need for further documentation of eligible expenditures.
39	S.L. 2020-97	3.3 (35b)	COVID Tests for UNC	UNC BOG	Education	\$5,000,000	\$5,000,000	\$5,000,000	\$0				\$0	
40	S.L. 2020-4	3.3 (36)	Enhanced Behavioral Health (carve outs - DV & Rape Crisis)	DHHS	DHHS	\$20,000,000	\$20,000,000	\$16,499,600	\$3,500,000				\$3,500,400	Funds were used for diversion programs and provided to LME/MCOs to support specific care facilities
41	S.L. 2020-4, 97	3.3 (37)	Food, Safety, Shelter, and Child Care	DHHS	DHHS	\$20,000,000	\$20,000,000	\$16,952,066	\$5,547,934	\$2,500,000			\$5,547,934	Funds were used to provide funding for food banks, isolation housing supports, shelter
														assistance, and a direct food benefit program Funds were used to provide testing events in underserved and at-risk communities,
42	S.L. 2020-4	3.3 (38)	Old North State Medical Society	OSBM	Statewide	\$1,800,000	\$1,800,000	\$1,415,363	\$384,637				\$384,637	purchase PPE, distribute food, and supply informational materials at testing sites.
43	S.L. 2020-4	3.3 (39)	Rural Hospitals	OSBM	Statewide	\$65,000,000	\$65,000,000	\$61,810,959	\$0		(\$3,171,784)	(\$17,257)	\$0	Expenditure figures have been validated and may have changed to adjust for the inclusion of sales taxes or need for further documentation of eligible expenditures.
44	S.L. 2020-4	3.3 (40)	Teaching Hospitals Relief Fund	OSBM	Statewide	\$15,000,000	\$15,000,000	\$15,000,000	\$0				\$0	
45	S.L. 2020-4, 97	3.3 (41)	General Hospital Relief Fund	OSBM	Statewide	\$15,000,000	\$15,000,000	\$13,640,325	\$0		(\$1,283,465)	(\$76,210)	\$0	Expenditure figures have been validated and may have changed to adjust for the inclusion of sales taxes or need for further documentation of eligible expenditures.
46	S.L. 2020-4, 80	3.3 (42)	Supplemental Payments to Foster Care	DHHS	DHHS	\$4,350,000	\$4,350,000	\$4,244,000	\$106.000				\$106,000	Funds were used to provide an additional supplemental payment for children in foster
	,	(.=/				34,000,000		. ,=,						care Funds were provided to meat producers to humanely dispose of excess swine (building
47	S.L. 2020-4	3.3 (43)	Animal depopulation & disposal	DACS	AgNER	\$15,000,000	\$15,000,000	\$7,200,027	\$0	(\$7,799,973)			\$0	and deploying purpose-built mobile units for euthanizing animals). Funds were also
48	S.L. 2020-4, 80, 97	3.3 (44)	Visit NC marketing	Commerce	AgNER	\$15,000,000	\$15,000,000	\$14,999,986	\$0				\$14	reallocated to support food banks.
49	S.L. 2020-4, 97; S.I	3.3 (45)	Small Business Assistance through Golden LEAF	OSBM	Statewide	\$83,000,000	\$83,000,000	\$83,000,000	\$0				\$0	
	S.L. 2020-4 S.L. 2020-80, 97;	3.3 (46)	The GREAT program	DIT	Statewide	\$0	\$0		\$0					Funds will be used in the GF offset directed by S.L. 2021-1
51	S.L. 2020-80, 97; S.L. 2021-3	3.3 (47)	Small Meat and Seafood Processors	DACS	AgNER	\$26,250,000	\$26,250,000	\$24,096,278	\$0			(\$2,153,722)	\$0	
	S.L. 2020-80		NCGA Allowable COVID-19 Costs	NCGA	GenGov	\$2,000,000	\$2,000,000	\$2,000,000	\$0 \$1.201				\$0	
53	S.L. 2020-80 S.L. 2020-80	3.3 (49) 3.3 (50)	GDAC - COVID-19 Economic Analytics MAHEC	DIT UNC-CH	Statewide Education	\$750,000	\$750,000 \$4,800,000	\$748,700 \$4,800,000	\$1,301				\$1,301 \$0	Funds were used to create a community resource team providing technical assistance,
	S.L. 2020-80 S.L. 2020-80, 97	(,	MAHEC Job Retention Grants		Education AgNER	\$4,800,000	\$4,800,000		50 50					education, and PPE
	S.L. 2020-80, 97 S.L. 2020-80; S.L.		500 Relation Grans	Commerce	AgiNEK	300,500,000			\$0				\$0	Funds were used to provide grants to small businesses to support job retention S.L. 2021-25 allowed DPS to retain \$10 million of this allocation and broadened the
56	2021-3; S.L. 2021-	3.3 (52)	FEMA Match	Public Safety	JPS	\$80,000,000	\$80,000,000	\$10,000,000	\$0			(\$70,000,000)	\$0	allowable uses of these funds. DPS did not return the remaining funds by the end of the
57	25 S.L. 2020-80	3.3 (53)	NC HealthConnex	OSBM	Statewide	\$2,600,000	\$2,600,000	\$2,599,800	\$200		-		\$200	fiscal year; these funds will be returned after the budget is passed.
58	S.L. 2020-80	3.3 (54)	AOC grant for Caitlyn's Courage, Inc.	AOC	JPS	\$3,500,000	\$3,500,000	\$3,500,000	\$0				\$0	Funds were used to purchase ankle monitoring bracelets; provide monitoring of subjects,
							,		÷-					GPS tracking tools, cell phones, and computer software Funds were used for scholarships for outdoor education courses, to provide socially
59	S.L. 2020-80	3.3 (55)	N.C. Schools Go Outside grant program	WRC	AgNER	\$2,000,000	\$2,000,000	\$2,000,000	\$0				\$0	distanced outdoor spaces for learning
60	S.L. 2020-80	3.3 (56)	State Library's N.C. Kids Digital Library	DNCR	AgNER	\$400,000	\$400,000	\$400,000	\$0				\$0	Funds were used to purchase 29,373 copies of digital books for the online library Funds were used to offer virtual history programs; over 3,500 people attended lectures
61	S.L. 2020-80	3.3 (57)	NC Museum of History for virtual history programs	DNCR	AgNER	\$400,000	\$400,000	\$400,000	\$0				\$0	runas were used to oper virtual mistory programs, over 3,500 people altenated tectures offered by the Museum, and the Museum's virtual programs and educational materials attracted over 12,000 unique visitors to the website
62	S.L. 2020-80	3.3 (58)	NC Zoo health and safety enhancements	DNCR	AgNER	\$1,000,000	\$1,000,000	\$1,000,000	\$0				\$0	Funds were used to safely hold an in-person Market in Fall 2020, including increased
63	S.L. 2020-80	3.3 (59)	High Point International Home Furnishings Market Authority Corporation	Commerce	AgNER	\$725,000	\$725,000	\$725,000	\$0				\$0	runta were used to supery more impersion shared in run 2020, including increased staffing, additional space, PPE, health and safety equipment, transportation, and communication about COVID-19 safety.



CRF Allocations, Expenditures, and Reallocation as Reported Through March 31, 2022

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64 S.L. 2020	20-80	3.3 (60) DOC - tar	geted grants for areas most dependent on travel and tourism	Commerce	AgNER	\$1,500,000	\$1,500,000	\$1,500,000	\$0				\$0	Funds were used by grantees to advertise safe travel and COVID-19 measures Working with private companies and community colleges, funds were used to provide
65 S.L. 2020	20-80	3.3 (61) NC Biote	chnology Center - grants and educational job placement services	Commerce	AgNER	\$500,000	\$500,000	\$399,160	\$38,793			(\$62,048)	\$38,793	grants, education and job placement services in biotechnology and biomanufacturing to
														workers impacted by the pandemic
66 S.L. 2020	20-80	3.3 (62) Plasma G	ames Pilot Program	Commerce	AgNER	\$2,500,000	\$2,500,000	\$2,488,000	\$12,000				\$12,000	Funds were used to provide grants to LEAs who chose to participate in the pilot progra- for an educational software game designed to increase STEM engagement in high schoo
					5	- ,,								students
67 S.L. 2020		3.3 (63) DPI - PPE			Education	\$27,000,000	\$27,000,000		\$0	\$2,382,367			\$1,921,070	
68 S.L. 2020 69 S.L. 2020			abroke advanced analytics project abroke - Department of Nursing	UNC-P UNC-P	Education Education	\$3,000,000 \$2,000,000	\$3,000,000	\$2,941,385 \$1,993,068	\$0 \$0			(\$58,615) (\$6,932)	\$0 \$0	
70 S.L. 2020		3.3 (60) UNC Per 3.3 (67) DHHS - C		DHHS	DHHS	\$2,000,000	\$2,000,000	\$1,995,068	\$0 \$0			(\$0,932)	\$1 215 920	This program has concluded
71 S.L. 2020			7 hospitals for patient care costs due to COVID-19	OSBM	Statewide	\$7,000,000	\$7,000,000	\$6,410,096	\$0			(\$589.904)	01,210,720	Expenditure figures have been validated and may have changed to adjust for the inclusi
									÷*			(\$389,904)		of sales taxes or need for further documentation of eligible expenditures.
72 S.L. 2020 73 S.L. 2020			a county for eligible hospital with COVID-19 expenses a Advocacy Centers of NC Inc.	OSBM OSBM	Statewide	\$2,500,000 \$4,300,000	\$2,500,000 \$4,300,000	\$2,500,000 \$4,289,868	\$0 \$10,132				\$0 \$10,132	
73 S.L. 2020 74 S.L. 2020			School and Children's Home		Statewide	\$4,300,000	\$4,300,000	\$4,289,868	\$10,132				\$10,132	
75 S.L. 2020	20-97	3.3 (72) Extra Cre	dit Grant Program	Revenue	Statewide	\$440,541,000	\$379,641,000	\$379,371,073	\$269,927		(\$44,000,000)	(\$16,900,000)	\$269,927	
76 S.L. 2020	20-97	3.3 (73) Carolina S	Small Business	OSBM	Statewide	\$2,000,000	\$2,000,000	\$2,000,000	\$0				\$0	
77 S.L. 2020	20-97	3.3(74) CAGC Fc	oundation Grant for Construction PPE & COVID Training	OSBM	Statewide	\$3,750,000	\$3,750,000	\$3,750,000	\$0				\$0	Funds were distributed to CAGC Foundation Inc. for COVID-19 training and supplies for construction companies and sites
78 S.L. 2020	20-97	3.3 (75) Additiona	l Temp UI Benefits (\$50 a week)	Commerce	AgNER	\$87,000,000	\$87,000,000	\$33,804,475			(\$50,000,000)		\$3,195,525	for construction companies and sites
79 S.L. 2020	20-97	3.3 (75a) Lost Wag		OSBM	Statewide	\$50,000,000	\$50,000,000	\$50,000,000	\$0				\$0	Funds were used to match COVID-19 realated FEMA funds for lost wages.
80 S.L. 2020	20-97	3.3 (76) Milk Prod	lucer Emergency Support	DACS	AgNER	\$2,000,000	\$2,000,000	\$1,999,998	\$0			(\$2)	\$0	Funds were distributed to eligible dairy producers for business interuptions and losses
					5	. ,,								due to COVID-19 related supply chain disruptions. Funds were distributed to Farmers markets across the state to ass with COVID-19 relat
81 S.L. 2020		3.3 (77) Farmers M	Market Grants	DACS	AgNER	\$750,000	\$750,000	\$749,410	\$0			(\$590)	\$0	staff needs, PPE, contactless transction ability and eligible marketing.
82 S.L. 2020	20-97	3.3 (78) Business	Interruption - Friends Group	DNCR	AgNER	\$19,700,000	\$19,700,000	\$19,700,000	\$0				\$0	
83 S.L. 2020		3.3 (78a) NC Assoc	of Agricultural Fairs	DACS	AgNER	\$1,000,000	\$1,000,000	\$1,000,000	\$0					Funds were used to install pathogen reducing air equipment at Fair facilities.
84 S.L. 2020	20-97	3.3 (78b) State Park	ts & Trails	DNCR	AgNER	\$2,100,000	\$2,100,000	\$2,099,999	\$0				\$1	Funds were used to, hire temporary staff for cleaning, and purchase equipment to enabl social distancing on recreational trails and in facilities.
85 S.L. 2020	20-97	3.3 (79) Carolina I	Ballet	OSBM	Statewide	\$700,000	\$700,000	\$700,000	\$0				\$0	Funds were used to assist with staff salaries, cleaning services and studio rental.
86 S.L. 2020	20-97	3.3 (79a) Symphony	у	DNCR	AgNER	\$400,000	\$400,000	\$525,000	\$0	\$125,000			\$0	Funds were used to support the NC Symphony with online musical education
87 S.L. 2020	20-97	3.3 (80) Economic		Commerce	AgNER	\$2,650,000	\$2,650,000	\$2,400,000	\$0	(\$250,000)			\$0	
88 S.L. 2020	20-97	3.3 (81) One NC S	Small Business	Commerce	AgNER	\$1,500,000	\$1,500,000	\$1,500,000	\$0				\$0	Funds were used to provide grants to 29 technology-based small businesses, who used t grants to mitigate the cost of business interruption and employee retention during the
									30					pandemic
89 S.L. 2020	20-97	3.3 (82) Steve Smi	ith Foundation	OSBM	Statewide	\$150,000	\$150,000	\$150,000	\$0				\$0	Funds were used to pay for tutors and PPE to assist student learning for at risk youth.
90 S.L. 2020	20-97	3.3 (83) Communi	ity College - Enhanced PPE and Sanitation Supplies	CC System Office	Education	\$5,000,000	\$5,000,000	\$4,752,547	\$289,839		\$164,473		\$411,926	Funds were used to provide PPE and increase sanitation at community college campuse
91 S.L. 2020	20-97	3.3 (84) UNCC - I	Data Analytics & Wastewater	UNC-C	Education	\$9,000,000	\$9,000,000	\$9,000,000	\$0				\$0	
92 S.L. 2020			hanced PPE and Sanitation Supplies		Education	\$13,000,000	\$13,000,000	\$10,780,718	30 \$0	(\$2,219,282)				Funds were used to provide PPE and increase sanitation at UNC campuses
93 S.L. 2020			with Disabilities Education Savings Acct		Education	\$6,500,000	\$6,500,000	\$6,147,024	\$0			(\$352,976)	\$0	
94 S.L. 2020	20-97	3.3 (87) Enhanced	PPE and Sanitation Supplies - Opportunity Scholarships	UNC BOG/SEAA	Education	\$250,000	\$250,000	\$237,906	\$0				\$12,094	Funds were used for PPE at K-12 private schools, based on the number of Opportunity
														Scholarship students attending, 363 schools received funds. Funds were provided to private colleges and universities to purchase PPE and sanitation
95 S.L. 2020	20-97	3.3 (88) NC Indep	endent Colleges & Univ. Enhanced PPE & Sanitation Supplies	UNC BOG/SEAA	Education	\$5,000,000	\$5,000,000	\$4,249,454	\$750,546				\$750,546	supplies
96 S.L. 2020	20-97	3.3 (89) Communi	ities in Schools	Public Instruction	Education	\$1,100,000	\$1,100,000	\$1,100,000	\$0				\$0	Funds were used to provide PPE for staff, retain employees, and was distributed to 14 Communities in Schools programs for covid-related costs
97 S.L. 2020	20-97	3.3 (90) School tra	insportation Tech. Pilot Program, Mt. Airy	Public Instruction	Education	\$115,000	\$115,000	\$115,000	\$0				\$0	Funds were used for a school bus pilot program to help mitigate COVID-19.
98 S.L. 2020			-Burlington School System	Public Instruction	Education	\$1,000,000	\$1,000,000	\$940,887	\$0				\$59,113	
99 S.L. 2020	20-97	3.3 (92) Northeast	School Nutrition Initiative	Public Instruction	Education	\$500,000	\$500,000	\$492,941	\$0				\$7,059	
100 S.L. 2020	20-97	3.3 (93) Communi	ity College Workforce Equipment	CC System Office	Education	\$5,000,000	\$5,000,000	\$5,000,000	\$0				\$0	Funds were used for equipment for health care and first responder workforce training related to COVID-19
														Funds were disbursed to Gaston County and reported in their county expenditures. Fun
101 S.L. 2020	20-97	3.3 (94) Catawba	Valley, Gaston (Textile)	OSBM	Statewide	\$5,300,000	\$5,300,000	\$5,300,000	\$0				\$0	were disbursed to the City of Conover in January. Conover funds added to GF Offset &
102 S.L. 2020	20.07	2.2 (05) Clausiand	Community College PPE equipment & training costs	CC System Office	Education	\$1,000,000	\$1,000,000	\$1,000,000	\$0				03	returned in April Funds were used to purchase PPE and equipment
				~				\$1,000,000						Funds were used to increase access to the NC NTSP and to provide instructional support
103 S.L. 2020	20-97	3.3 (96) New Teac	ther Support	UNC BOG	Education	\$1,000,000	\$1,000,000	\$1,000,000	\$0				\$0	and training to new teachers
104 S.L. 2020	20-97	3.3 (97) SRAHEC		UNC-CH	Education	\$500,000	\$500,000	\$499,683	\$0				\$318	
105 S.L. 2020	20-97	3.3 (98) Dartmout	h Atlas-ECU	ECU	Education	\$500,000	\$500,000	\$499,995	\$0				\$5	Funds were used to collaborate with the Dartmouth Institutute on data analytics and to
106 S.L. 2020		3.3 (99) FSU Tech		FSU	Education	\$5,000,000	\$5,000,000	\$4,943,781	\$0			(\$56,219)	\$0	launch a website tracking COVID-19 cases
100 S.L. 2020		3.3 (100) Gaggle	nology		Education	\$3,000,000	\$1,000,000	34,943,781				(350,219)		
108 S.L. 2020		3.3 (101) Communi						\$853,154	\$0	(\$104.241)			\$42,605	
109 S.L. 2020	20.97		ty Foundation of Greater Greensboro (Eastern Triad)	OSBM	Statewide	\$4,500,000	\$1,000,000	\$853,154 \$4,500,000	\$0	(\$104,241)			\$0	
110 S.L. 2020		3.3 (102) Domestic	Violence & Sexual Assault Programs Grants	DoA	GenGov	\$12,000,000	\$4,500,000 \$12,000,000	\$4,500,000 \$11,796,235	\$0 \$0	(\$104,241)		(\$203,765)	\$0 \$0	
111	20-97	3.3 (102) Domestic 3.3 (103) DOA Hor	Violence & Sexual Assault Programs Grants neschool Portal	DoA DoA	GenGov GenGov	\$12,000,000 \$50,000	\$4,500,000 \$12,000,000 \$50,000	\$4,500,000 \$11,796,235 \$21,733	\$0 \$0 \$0	(\$104,241)		(\$28,267)	\$0 \$0 \$0	
111 S.L. 2020	20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103a) YMCAs,	Violence & Sexual Assault Programs Grants neschool Portal Parks and Recreations, and Boys & Girls Clubs	DoA DoA OSBM	GenGov GenGov Statewide	\$12,000,000 \$50,000 \$19,850,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766	\$0 \$0 \$0 \$0 \$0	(\$104,241)		(\$28,267) (\$389,680)	\$0 \$0 \$0 \$0 \$0 \$778,554	
111 S.L. 2020 112 S.L. 2020 113 S.L. 2020	20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103a) YMCAs, 3.3 (104) Pandemic	Violence & Sexual Assault Programs Grants meschool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance	DoA DoA OSBM Elections	GenGov GenGov	\$12,000,000 \$50,000	\$4,500,000 \$12,000,000 \$50,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766	\$0 \$0 \$0	(\$104,241)		(\$28,267)	\$0 \$0 \$0	
112 S.L. 2020	20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103a) YMCAs, 3.3 (104) Pandemic 3.3 (105) VIPER Ed	Violence & Sexual Assault Programs Grants meschool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance	DoA DoA OSBM Elections Public Safety	GenGov GenGov Statewide Statewide	\$12,000,000 \$50,000 \$19,850,000 \$5,000,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446 \$5,000,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957	\$0 \$0 \$0 \$0 \$0 \$0	(\$104,241)		(\$28,267) (\$389,680)	\$0 \$0 \$778,554 \$0 \$0 \$0	
112 S.L. 2020 113 S.L. 2020	20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103a) YMCAs, 3.3 (104) Pandemic 3.3 (105a) VIPER Ed 3.3 (105a) Lenoir Co	Violence & Sexual Assault Programs Grants neschool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance upinpent unity Emergency Services Grant	DoA DoA OSBM Elections Public Safety	GenGov GenGov Statewide Statewide JPS	\$12,000,000 \$50,000 \$19,850,000 \$5,000,000 \$300,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446 \$5,000,000 \$300,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$104,241)		(\$28,267) (\$389,680)	\$0 \$0 \$778,554 \$0 \$0 \$0	
112 S.L. 2020 113 S.L. 2020 114 S.L. 2020 115 S.L. 2020	20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103a) YMCAs, 3.3 (104) Pandemic 3.3 (105) VIPER Ed 3.3 (105a) Lenoir Cc 3.3 (105b) Robeson C	Violence & Sexual Assuall Programs Grants mechool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance ujupment unny Emergency Services Grant County Grant for Innovative Court Pilot for COVID Related Expenses	DoA DoA OSBM Elections Public Safety Public Safety AOC	GenGov GenGov Statewide Statewide JPS JPS JPS	\$12,000,000 \$50,000 \$19,850,000 \$5,000,000 \$300,000 \$100,000 \$50,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446 \$5,000,000 \$300,000 \$100,000 \$50,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000 \$100,000 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$104,241)		(\$28,267) (\$389,680)	\$0 \$0 \$0 \$778,554 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds were used to purchase Motorola radios for emergency services
112 S.L. 2020 113 S.L. 2020 114 S.L. 2020	20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103a) YMCAs, 3.3 (104) Pandemic 3.3 (105) VIPER Ed 3.3 (105a) Lenoir Cc 3.3 (105b) Robeson C	Violence & Sexual Assault Programs Grants neschool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance upinpent unity Emergency Services Grant	DoA DoA OSBM Elections Public Safety Public Safety	GenGov GenGov Statewide Statewide JPS JPS	\$12,000,000 \$50,000 \$19,850,000 \$5,000,000 \$300,000 \$100,000	\$4,500,000 \$12,000,000 \$19,071,446 \$5,000,000 \$300,000 \$100,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000 \$100,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$104,241)		(\$28,267) (\$389,680)	\$0 \$0 \$0 \$778,554 \$0 \$0 \$0 \$0	Funds were used to purchase Motorola radios for emergency services Funds were used to increase access to Food Nutrition Services for the Medicaid/Medice population
112 S.L. 2020 113 S.L. 2020 114 S.L. 2020 115 S.L. 2020	20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103) YMCAs, 3.3 (104) Pandemic 3.3 (105) VIPER E 3.3 (105) VIPER E 3.3 (105) NIPER E	Violence & Sexual Assuall Programs Grants mechool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance ujupment unny Emergency Services Grant County Grant for Innovative Court Pilot for COVID Related Expenses	DoA DoA OSBM Elections Public Safety Public Safety AOC	GenGov GenGov Statewide Statewide JPS JPS JPS	\$12,000,000 \$50,000 \$19,850,000 \$5,000,000 \$300,000 \$100,000 \$50,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446 \$5,000,000 \$300,000 \$100,000 \$50,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000 \$100,000 \$50,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$201,222		(\$28,267) (\$389,680)	\$0 \$0 \$0 \$778,554 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds were used to purchase Motorola radios for emergency services Funds were used to increase access to Food Nutrition Services for the Medicaid/Medice population Funds were used to provide grants to childcare providers to provide allowable COVID-
112 S.L. 2020 113 S.L. 2020 114 S.L. 2020 115 S.L. 2020 116 S.L. 2020	20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103) YMCAs, 3.3 (104) Pandemic 3.3 (105) VIPER E 3.3 (105) VIPER E 3.3 (105) NIPER E	Violence & Sexual Assuit/Programs Grants metchool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance quipment anny Emergency Services Grant County Grant for Innovative Court Pilot for COVID Related Expenses each for Medicaid/Medicare Eligibles	DoA DoA OSBM Elections Public Safety Public Safety AOC DHHS	GenGov GenGov Statewide Statewide JPS JPS JPS DHHS	\$12,000,000 \$50,000 \$59,850,000 \$5,000,000 \$300,000 \$100,000 \$50,000 \$600,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446 \$5,000,000 \$100,000 \$100,000 \$50,000 \$600,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000 \$100,000 \$50,000 \$600,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			(\$28,267) (\$389,680)	\$0 \$0 \$0 \$778,554 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds were used to purchase Motorola radios for emergency services
112 S.L. 2020 113 S.L. 2020 114 S.L. 2020 115 S.L. 2020 116 S.L. 2020	20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hic 3.3 (103) DOA Hic 3.3 (103) YMCAs, 3.3 (104) Pandemic 3.3 (105) VIPER Ec 3.3 (105a) Lenoir Cc 3.3 (105b) Robeson (100) 3.3 (106b) FNS Outr 3.3 (106a) Child Car	Violence & Sexual Assuit/Programs Grants metchool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance quipment anny Emergency Services Grant County Grant for Innovative Court Pilot for COVID Related Expenses each for Medicaid/Medicare Eligibles	DoA DoA OSBM Elections Public Safety Public Safety AOC DHHS	GenGov GenGov Statewide Statewide JPS JPS JPS DHHS	\$12,000,000 \$50,000 \$59,850,000 \$5,000,000 \$300,000 \$100,000 \$50,000 \$600,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446 \$5,000,000 \$100,000 \$100,000 \$50,000 \$600,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000 \$100,000 \$50,000 \$600,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			(\$28,267) (\$389,680)	\$0 \$0 \$0 \$778,554 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds were used to purchase Motorola radios for emergency services Funds were used to increase access to Food Nutrition Services for the Medicaid/Medice population Funds were used to provide grants to childcare providers to provide allowable COVID- related staff expenses, transporation and COVID-19 mitigating equipment and PPE. Funds were used to assist low-income families with costs associated with remote learnin
112 S.L. 2020 113 S.L. 2020 114 S.L. 2020 115 S.L. 2020 116 S.L. 2020 117 S.L. 2020 118 S.L. 2020	20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103) DOA Hor 3.3 (103) YMCAs, 3.3 (104) Pandemic 3.3 (105) VIPER E 3.3 (105) VIPER E 3.3 (105) Robeson (3.3 (106) FNS Outr 3.3 (106a) Child Car 3.3 (106b) Child Car	Violence & Sexual Assuil Programs Grants mechool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance jupment unity Emergency Services Grant County Grant for Innovative Court Pilot for COVID Related Expenses each for Medicaid/Medicare Eligibles e Provider Grants e assistance for low income families - remote learning	DoA DoA OSBM Elections Public Safety Public Safety AOC DHHS DHHS DHHS	GenGov GenGov Statewide JPS JPS JPS DHHS DHHS DHHS	\$12,000,000 \$550,000 \$19,850,000 \$300,000 \$100,000 \$50,000 \$600,000 \$355,000,000 \$355,000,000	\$4,500,000 \$12,000,000 \$19,071,446 \$5,000,000 \$300,000 \$300,000 \$50,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000 \$100,000 \$500,000 \$6600,000 \$35,201,222 \$8,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$201,222		(\$28,267) (\$389,680)	\$0 \$0 \$0 \$0 \$778,554 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds were used to purchase Motorola radios for emergency services Funds were used to increase access to Food Nutrition Services for the Medicaid/Medice population Funds were used to provide grants to children providers to provide allowable COVID- related staff expenses, transportation and COVID-19 mitigating equipment and PPE. Funds were used to assist low-income families with costs associated with remote learnit Legislation governing use of these funds. Inited willitization to costs that were already
112 S.L. 202(113) 113 S.L. 202(114) 114 S.L. 202(114) 115 S.L. 202(114) 116 S.L. 202(117) 117 S.L. 202(117) 118 S.L. 202(119) 119 S.L. 202(119)	20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103) YMCAs, 3.3 (104) Pandemic 3.3 (105) VIPER Le 3.3 (105) Robeson (100) 3.3 (105) Robeson (100) 3.3 (106) FNS Outr 3.3 (106b) Child Car 3.3 (106b) Child Car 3.3 (106c) Medicaid	Violence & Sexual Assuall Programs Grants mechool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance jupment unity Emergency Services Grant County Grant for Innovative Court Pilot for COVID Related Expenses each for Medicaid/Medicare Eligibles e Provider Grants e assistance for low income families - remote learning Provider Relief Fund	DoA DoA OSBM Elections Public Safety Public Safety DHHS DHHS DHHS DHHS	GenGov GenGov Statewide Statewide JPS JPS DHHS DHHS DHHS DHHS	\$12,000,000 \$58,000 \$19,850,000 \$300,000 \$100,000 \$500,000 \$500,000 \$350,000,000 \$350,000,000 \$350,000,000 \$28,000,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446 \$5,000,000 \$300,000 \$100,000 \$50,000 \$350,000 \$355,000,000 \$355,000,000 \$20,000,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000 \$100,000 \$6600,000 \$355,201,222 \$8,000,000 \$14,412,073	50 50 50 50 50 50 50 50 50 50 50 50 50 5			(\$28,267) (\$389,680)	\$0 \$0 \$0 \$778,554 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds were used to purchase Motorola radios for emergency services Funds were used to increase access to Food Nutrition Services for the Medicaid/Medice population Funds were used to provide grants to childcare providers to provide allowable COVID- related stuff expenses, transportation and COVID-19 miligaing equipment and PPE. Funds were used to assist low-income families with costs associated with remote learnit Legislation governing use of these funds. Inited willitization to costs that were already heing covered by HRSA to these funds could not be used as allocated. Funds were reallocated to food, sufery, childcare, and support for roral areas
112 S.L. 2020 113 S.L. 2020 114 S.L. 2020 115 S.L. 2020 116 S.L. 2020 117 S.L. 2020 118 S.L. 2020	20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103) DOA Hor 3.3 (103) YMCAs, 3.3 (104) Pandemic 3.3 (105) VIPER E 3.3 (105) VIPER E 3.3 (105) Robeson (3.3 (106) FNS Outr 3.3 (106a) Child Car 3.3 (106b) Child Car	Violence & Sexual Assuall Programs Grants mechool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance jupment unity Emergency Services Grant County Grant for Innovative Court Pilot for COVID Related Expenses each for Medicaid/Medicare Eligibles e Provider Grants e assistance for low income families - remote learning Provider Relief Fund	DoA DoA OSBM Elections Public Safety Public Safety AOC DHHS DHHS DHHS	GenGov GenGov Statewide JPS JPS JPS DHHS DHHS DHHS	\$12,000,000 \$550,000 \$19,850,000 \$300,000 \$100,000 \$50,000 \$600,000 \$355,000,000 \$355,000,000	\$4,500,000 \$12,000,000 \$19,071,446 \$5,000,000 \$300,000 \$300,000 \$50,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000 \$100,000 \$500,000 \$6600,000 \$35,201,222 \$8,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$201,222		(\$28,267) (\$389,680)	\$0 \$0 \$0 \$778,554 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds were used to purchase Motorola radios for emergency services Funds were used to increase access to Food Nutrition Services for the Medicaid/Medice population Funds were used to provide grants to childcare providers to provide allowable COVID- related staff expenses, transporation and COVID-19 mitigating equipment and PPE. Funds were used to assist low-income families with costs associated with remote learnit Legislation governing use of these funds limited utilitation to costs that were already being covered by IRAs so those funds could not be used a allocated. Funds were reallocated to food, sufety, childcare, and support for rural areas Funds were provided to support adoption and foster care services
112 S.L. 202(113) 113 S.L. 202(114) 114 S.L. 202(114) 115 S.L. 202(114) 116 S.L. 202(117) 117 S.L. 202(117) 118 S.L. 202(119) 119 S.L. 202(119)	20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103) DOA Kor 3.3 (104) PMCAR; 3.3 (105) VPRE R: 3.3 (105) VPRE R: 3.3 (105) VPRE R: 3.3 (105) VPRE R: 3.3 (105) Lenoir C 3.3 (106) Kobsen 3.3 (106) Kobsen 3.3 (106) Child Car 3.3 (107) Children's	Violence & Sexual Assuall Programs Grants mechool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance jupment unity Emergency Services Grant County Grant for Innovative Court Pilot for COVID Related Expenses each for Medicaid/Medicare Eligibles e Provider Grants e assistance for low income families - remote learning Provider Relief Fund	DoA DoA OSBM Elections Public Safety Public Safety DHHS DHHS DHHS DHHS	GenGov GenGov Statewide Statewide JPS JPS DHHS DHHS DHHS DHHS	\$12,000,000 \$58,000 \$19,850,000 \$300,000 \$100,000 \$500,000 \$500,000 \$350,000,000 \$350,000,000 \$350,000,000 \$28,000,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446 \$5,000,000 \$300,000 \$100,000 \$50,000 \$350,000 \$355,000,000 \$355,000,000 \$20,000,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$3,356,957 \$300,000 \$100,000 \$6600,000 \$355,201,222 \$8,000,000 \$14,412,073	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$201,222		(\$28,267) (\$389,680)	\$0 \$0 \$0 \$778,554 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funds were used to purchase Motorola radios for emergency services Funds were used to increase access to Food Nutrition Services for the Medicaid/Medic Funds were used to provide grants to childcare providers to provide allowable COVID related staff copouses, transporation and COVID-19 mitigating equipment and PPE. Funds were used to assist low-income families with costs associated with remote learnin Legislation governing use of these funds limited utilization to costs that were already being covered by HRSA so these funds limited utilization to costs that were already being covered by HRSA so these funds could not be used as allocated. Funds were reallocated to food us(try), childcare, and support for real areas Funds were provided to support adoption and foster care services Funds were used to provide food. Surge and distribution for those at risk of food
112 S.L. 202 113 S.L. 202 114 S.L. 202 115 S.L. 202 116 S.L. 202 117 S.L. 202 118 S.L. 202 118 S.L. 202 119 S.L. 202 119 S.L. 202 120 S.L. 202 121 S.L. 202	20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97 20-97	3.3 (102) Domestic 3.3 (103) DOA Hor 3.3 (103) DVACAs, 3.3 (104) PMACanc, 3.3 (105) VPERE E. 3.3 (105) VPERE E. 3.3 (105) Nebeson C. 3.3 (106) FNS Outr 3.3 (106) Child Car 3.3 (107) Childran' 3.3 (108) Backpack	Violence & Sexual Assuit/Programs Grants meschool Portal Parks and Recreations, and Boys & Girls Clubs Voting Assistance apipment County Grant for Innovative Court Pilot for COVID Related Expenses each for Medicaid/Medicare Eligibles e Provider Grants e assistance for low income families - remote learning Provider Relief Fund Home Society Ministry Food for Families	DoA DoA OSBM Elections Public Safety Public Safety AOC DHHS DHHS DHHS DHHS DHHS DHHS	GenGov GenGov Statewide Statewide JPS JPS DHHS DHHS DHHS DHHS DHHS DHHS Statewide	\$12,000,000 \$500,000 \$500,000 \$5000,000 \$500,000 \$500,000 \$500,000 \$500,000 \$350,000 \$500,000 \$350,000,000 \$350,000,000 \$320,000,000 \$300,000 \$300,000 \$300,000 \$3100,000	\$4,500,000 \$12,000,000 \$50,000 \$19,071,446 \$5,000,000 \$100,000 \$500,000 \$35,000,000 \$35,000,000 \$35,000,000 \$20,000,000 \$20,000,000 \$200,000	\$4,500,000 \$11,796,235 \$21,733 \$18,681,766 \$33,356,957 \$300,000 \$100,000 \$550,000 \$552,201,222 \$8,000,000 \$14,412,073 \$0 \$100,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$201,222 (\$5,000,000)		(\$28,267) (\$389,680)	50 50 50 5778,554 50 50 50 50 50 50 50 50 50 50 50 50 50	Funds were used to purchase Motorola radios for emergency services Funds were used to increase access to Food Nutrition Services for the Medicaid/Medica population Funds were used to provide grants to childcare providers to provide allowable COVID- related staff expenses, transporation and COVID-19 mitigating equipment and PPE. Funds were used to assist low-income families with costs associated with remote learnit Legislation governing use of these funds. United utilization to costs that were already being covered by IRAs so these funds could not be used a sallocated. Funds were reallocated to food, safety, childcare, and support for raral areas Funds were used to provide food, storage and distribution for those at risk of food insecurity.
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CRF Allocations, Expenditures, and Reallocation as Reported Through March 31, 2022

130	S.L. 2020-97	3.3 (114d)	Early Ed/Child Care Enhanced PPE & Sanitation Supplies	DHHS	DHHS	\$6,000,000	\$6,000,000	\$6,000,000	\$0			\$0 Funds were used to provide PPE and sanitation supplies for child care providers
131	S.L. 2020-97	3.3 (114e)	Enhanced PPE & Sanitation Supplies - Nonprofits	OSBM	Statewide	\$23,000,000	\$23,000,000	\$22,853,758	\$0		(\$146,242	\$0
132	S.L. 2020-97	3.3 (114f)	Behavioral Health	DHHS	DHHS	\$38,000,000	\$38,000,000	\$38,000,000	\$0			\$0 Funds were provided to specific LMEs/MCOs for COVID-related expenses
133	S.L. 2020-97	3.3 (115)	Broadband - GREAT Program	DIT	Statewide	\$0	\$0		\$0			\$0 These funds were unused by December 30, 2020
134	S.L. 2021-3	3.3(116)	Funds for Food Banks	DACS	AgNER	\$6,000,000	\$6,000,000	\$6,000,000	\$0			\$0
135	S.L. 2021-3	3.3(117)	ReToolNC	DOA	GenGov	\$8,000,000	\$8,000,000	\$7,980,185	\$0		(\$19,815	\$0 Funds have been disbursed to non-profit organizations for this program.
136	S.L. 2021-3	3.3(118)	Visit NC	Commerce	AgNER	\$3,000,000	\$3,000,000	\$3,000,000	\$0			\$0
137	S.L. 2021-3	3.3(119)	Agriculture Marketing	DACS	AgNER	\$1,000,000	\$1,000,000	\$332,620	\$0		(\$667,380	\$0
138	S.L. 2021-3	3.3(120)	Farmworker Quarantine	DACS	AgNER	\$2,000,000	\$2,000,000	\$14,981	\$0		(\$1,985,019	\$0
139	S.L. 2020-14		VIPER Network	Public Safety	JPS	\$19,800,530	\$19,800,530	\$19,800,530	\$0			\$0 Funds were used to puchase VIPER equipment for public safety/LEOs
140	S.L. 2020-27		Funds for K-12 ADM Growth (Low-Wealth)	Public Instruction	Education	\$22,000,000	\$22,000,000	\$32,291,391	\$0	\$12,025,973	(\$22	\$1,734,560 Funds were used to support ADM growth in low-wealth districts. Funds were transferred in to this allotment.
141	S.L. 2020-53		Unemployment Insurance Program Integrity	Commerce	AgNER	\$2,000,000	\$2,000,000	\$2,000,000	\$0			\$0
142	S.L. 2020-64		Funds for Community College FTE Growth	CC System Office	Education	\$41,500,000	\$41,500,000	\$41,499,955	\$0			\$45
143			Early Childhood Initiatives	DHHS		\$20,000,000	\$20,000,000	\$19,798,778	\$0	(\$201,222)		Funds were used to provide operations grants to child care programs to maintain \$0 emrollment capacity and to provide training and coaching for early childhood professionals and families
144	S.L. 2020-64; S.L. 2021-3		Offset Allowable General Fund Appropriations	OSBM	Statewide	\$699,400,000	\$699,400,000	\$699,400,000	\$0			\$0
145	S.L. 2020-79		Southern Regional Area Health Centers	UNC BOG	Education	\$4,800,000	\$4,800,000	\$4,181,796	\$0			\$618,204
146	S.L. 2020-88		Testing and Tracing	DHHS	DHHS	\$100,000,000	\$100,000,000	\$84,518,627	\$15,481,373			\$15,481,373 Funds were used for COVID-19 testing and tracing
147			Funds for LME/MCOs	DHHS	DHHS	\$50,000,000	\$50,000,000	\$47,410,375	\$2,589,625			\$2,589,625 Funds were used for behavioral health support through LMEs/MCOs
					Total All CRF	\$3,600,391,176						· · ·

Note: No reallocations have changed since the previous report. These reallocations will not balance, as some reallocations were fully expended and are not included in this table. Note: The US Treasury released updated guidance on 12/14/2021 that allowed recipients to encumber funds by 12/31/2021 and required recipients to fully expend all funds by 9/30/2022.

