

CRF Allocations, Expenditures, and Reallocation as Reported Through March 31, 2022

130	S.L. 2020-97	3.3 (114d)	Early Ed/Child Care Enhanced PPE & Sanitation Supplies	DHHS	DHHS	\$6,000,000	\$6,000,000	\$6,000,000	\$0			\$0	<i>Funds were used to provide PPE and sanitation supplies for child care providers</i>
131	S.L. 2020-97	3.3 (114e)	Enhanced PPE & Sanitation Supplies - Nonprofits	OSBM	Statewide	\$23,000,000	\$23,000,000	\$22,853,758	\$0		(\$146,242)	\$0	
132	S.L. 2020-97	3.3 (114f)	Behavioral Health	DHHS	DHHS	\$38,000,000	\$38,000,000	\$38,000,000	\$0			\$0	<i>Funds were provided to specific LMEs/MCOs for COVID-related expenses</i>
133	S.L. 2020-97	3.3 (115)	Broadband - GREAT Program	DIT	Statewide	\$0	\$0	\$0	\$0			\$0	<i>These funds were unused by December 30, 2020</i>
134	S.L. 2021-3	3.3(116)	Funds for Food Banks	DACS	AgNER	\$6,000,000	\$6,000,000	\$6,000,000	\$0			\$0	
135	S.L. 2021-3	3.3(117)	ReToolNC	DOA	GenGov	\$8,000,000	\$8,000,000	\$7,980,185	\$0		(\$19,815)	\$0	<i>Funds have been disbursed to non-profit organizations for this program.</i>
136	S.L. 2021-3	3.3(118)	Visit NC	Commerce	AgNER	\$3,000,000	\$3,000,000	\$3,000,000	\$0			\$0	
137	S.L. 2021-3	3.3(119)	Agriculture Marketing	DACS	AgNER	\$1,000,000	\$1,000,000	\$332,620	\$0		(\$667,380)	\$0	
138	S.L. 2021-3	3.3(120)	Farmworker Quarantine	DACS	AgNER	\$2,000,000	\$2,000,000	\$14,981	\$0		(\$1,985,019)	\$0	
139	S.L. 2020-14		VIPER Network	Public Safety	JPS	\$19,800,530	\$19,800,530	\$19,800,530	\$0			\$0	<i>Funds were used to purchase VIPER equipment for public safety/LEOs</i>
140	S.L. 2020-27		Funds for K-12 ADM Growth (Low-Wealth)	Public Instruction	Education	\$22,000,000	\$22,000,000	\$32,291,391	\$0	\$12,025,973	(\$22)	\$1,734,560	<i>Funds were used to support ADM growth in low-wealth districts. Funds were transferred in to this allotment.</i>
141	S.L. 2020-53		Unemployment Insurance Program Integrity	Commerce	AgNER	\$2,000,000	\$2,000,000	\$2,000,000	\$0			\$0	
142	S.L. 2020-64		Funds for Community College FTE Growth	CC System Office	Education	\$41,500,000	\$41,500,000	\$41,499,955	\$0			\$45	
143			Early Childhood Initiatives	DHHS		\$20,000,000	\$20,000,000	\$19,798,778	\$0	(\$201,222)		\$0	<i>Funds were used to provide operations grants to child care programs to maintain enrollment capacity and to provide training and coaching for early childhood professionals and families</i>
144	S.L. 2020-64; S.L. 2021-3		Offset Allowable General Fund Appropriations	OSBM	Statewide	\$699,400,000	\$699,400,000	\$699,400,000	\$0			\$0	
145	S.L. 2020-79		Southern Regional Area Health Centers	UNC BOG	Education	\$4,800,000	\$4,800,000	\$4,181,796	\$0			\$618,204	
146	S.L. 2020-88		Testing and Tracing	DHHS	DHHS	\$100,000,000	\$100,000,000	\$84,518,627	\$15,481,373			\$15,481,373	<i>Funds were used for COVID-19 testing and tracing</i>
147			Funds for LME/MCOs	DHHS	DHHS	\$50,000,000	\$50,000,000	\$47,410,375	\$2,589,625			\$2,589,625	<i>Funds were used for behavioral health support through LMEs/MCOs</i>
Total All CRF						\$3,600,391,176							

Note: No reallocations have changed since the previous report. These reallocations will not balance, as some reallocations were fully expended and are not included in this table.
 Note: The US Treasury released updated guidance on 12/14/2021 that allowed recipients to encumber funds by 12/31/2021 and required recipients to fully expend all funds by 9/30/2022.