



STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER  
GOVERNOR

KRISTIN WALKER  
STATE BUDGET DIRECTOR

July 14, 2023

MEMORANDUM

TO: Senator Michael Lee, Chair of the Senate Committee on  
Appropriations/Base Budget  
Senator Ralph Hise, Chair of the Senate Committee on  
Appropriations/Base Budget  
Senator Brent Jackson, Chair of the Senate Committee on  
Appropriations/Base Budget  
Representative Dean Arp, Chair of the House Appropriations Committee  
Representative Donny Lambeth, Chair of the House Appropriations Committee  
Representative Jason Saine, Chair of the House Appropriations Committee  
Brian Matteson, Director of Fiscal Research Division

FROM: Stephanie McGarrah, Director of the NC Pandemic Recovery Office *sgm*

SUBJECT: State Fiscal Recovery Funds (SFRF)

Per Session Law 2021-180, Section 4.9.(i), the North Carolina Pandemic Recovery Office (NCPRO) is required to submit a report to the Senate Committee on Appropriations/Base Budget, House Appropriations Committee, and Fiscal Research Division on the use of State Fiscal Recovery Funds, including the amount of funds disbursed to each State agency, State department, and nonprofit organization; the amount of funds remaining to be disbursed to each State agency, State Department, and nonprofit organization; and how the funds were used by each State agency, State department, and nonprofit organization.

The report is attached for your review. If you have questions, please email them to [stephanie.mcgarrah@osbm.nc.gov](mailto:stephanie.mcgarrah@osbm.nc.gov).

Attachments

Agency	Description	Project ID	Authorized Total	Disbursed by Request Through	
				6/30/2023	Remaining
<b>Grand Total</b>			<b>5,253,704,780.00</b>	<b>1,901,157,456.29</b>	<b>3,352,547,323.71</b>
<b>AOC Total</b>			<b>35,389,440.00</b>	<b>14,176,080.00</b>	<b>21,213,360.00</b>
AOC	Personal Protective Equipment-Courts	AOC-08	200,000.00	200,000.00	-
AOC	Mobile Wi-Fi Hotspot Equipment	AOC-09	300,000.00	239,434.00	60,566.00
AOC	Video Conferencing for Courtroom Proceedings	AOC-10	4,755,600.00	2,750,000.00	2,005,600.00
AOC	Court Overtime Expenses	AOC-11	3,936,330.00	3,936,330.00	-
AOC	Temporary Courthouse Resources	AOC-12	2,397,510.00	2,397,510.00	-
AOC	Human Trafficking Grants- Human Trafficking Commission	AOC-13	8,800,000.00	372,190.00	8,427,810.00
AOC	Victims of Domestic Violence & Sexual Assault	AOC-14	15,000,000.00	4,280,616.00	10,719,384.00
<b>Auditor Total</b>			<b>3,500,000.00</b>	<b>-</b>	<b>3,500,000.00</b>
Auditor	ARPA Auditing Funds	OSA-48	3,500,000.00	-	3,500,000.00
<b>Commerce Total</b>			<b>126,210,000.00</b>	<b>44,949,890.56</b>	<b>81,260,109.44</b>
Commerce	Motorsports	COMMERCE-128	46,000,000.00	19,777,576.86	26,222,423.14
Commerce	Rural Downtown Transformation Grants	COMMERCE-64	50,000,000.00	7,113,387.00	42,886,613.00
Commerce	Division of Workforce Solutions (DWS) Creating Work-Based Learning Opportunities	COMMERCE-65	10,000,000.00	5,903,891.49	4,096,108.51
Commerce	DWS Re-entry Program	COMMERCE-66	2,000,000.00	373,776.81	1,626,223.19
Commerce	DWS Substance Abuse Program	COMMERCE-67	2,000,000.00	470,696.53	1,529,303.47
Commerce	DWS Leveraging Technology & Online Services	COMMERCE-68	2,000,000.00	757,018.90	1,242,981.10
Commerce	Capacity-Building for CDFIs	COMMERCE-76	5,000,000.00	3,738,010.00	1,261,990.00
Commerce	Carolina Small Business Development Fund	COMMERCE-77	7,000,000.00	5,427,558.00	1,572,442.00
Commerce	High Point Furniture Market	COMMERCE-78	1,510,000.00	845,942.21	664,057.79
Commerce	Prospera	COMMERCE-79	250,000.00	127,554.76	122,445.24
Commerce	River City Community Development Center	COMMERCE-80	250,000.00	250,000.00	-
Commerce	Tourism Education Foundation of NC	COMMERCE-81	200,000.00	164,478.00	35,522.00
<b>DACS Total</b>			<b>128,800,000.00</b>	<b>60,672,697.00</b>	<b>68,127,303.00</b>
DACS	Food Distribution Division	DACS-06	10,000,000.00	1,000,000.00	9,000,000.00
DACS	State Fair Support	DACS-07	12,770,000.00	6,385,000.00	6,385,000.00
DACS	Western North Carolina Agricultural Center Receipt Replacement	DACS-08	2,030,000.00	1,522,500.00	507,500.00
DACS	Food Banks	DACS-09	40,000,000.00	21,103,387.00	18,896,613.00
DACS	Food Security—Golden LEAF	DACS-10	10,000,000.00	1,000,000.00	9,000,000.00
DACS	Reinvestment Partners	DACS-11	5,000,000.00	2,500,000.00	2,500,000.00
DACS	Meat & Seafood Processing Grants	DACS-12	17,000,000.00	7,081,810.00	9,918,190.00
DACS	Swine & Dairy Assistance Program	DACS-13	30,000,000.00	18,080,000.00	11,920,000.00
DACS	Carolina Farm Stewardship Association	DACS-14	2,000,000.00	2,000,000.00	-
<b>DEQ Total</b>			<b>1,938,275,000.00</b>	<b>80,456,911.42</b>	<b>1,857,818,088.58</b>
DEQ	Viable Utility Reserve	DEQ-147	444,400,000.00	5,443,718.62	438,956,281.38
DEQ	State Drinking Water/Wastewater Reserve Infrastructure Grants	DEQ-148	1,267,338,556.00	27,928,225.00	1,239,410,331.00
DEQ	State Drinking Water/Wastewater Reserve Asset Inventory and Technical Assistance Grants	DEQ-149	80,000,000.00	3,175,745.00	76,824,255.00
DEQ	Local Assistance for Storm Water Infrastructure Investment (LASII)	DEQ-150	103,625,000.00	2,173,114.80	101,451,885.20
DEQ	Economic Development Projects	DEQ-151	42,411,444.00	41,236,108.00	1,175,336.00
DEQ	National Guard Project Planning	DEQ-152	500,000.00	500,000.00	-
<b>DHHS Total</b>			<b>502,785,232.00</b>	<b>264,106,865.61</b>	<b>238,678,366.39</b>
DHHS	HVAC-DHHS Facilities	HHS-02	20,000,000.00	2,500,000.00	17,500,000.00
DHHS	Rapid Rehousing for Individuals and Families at Risk of Homelessness	HHS-06	15,000,000.00	-	15,000,000.00
DHHS	Nutrition Services for Older Adults	HHS-07	3,585,000.00	52,500.00	3,532,500.00
DHHS	Hospice of Davidson County	HHS-08	125,000.00	125,000.00	-
DHHS	Premium Pay Bonuses - Direct Care Workers	HHS-109	133,000,000.00	133,000,000.00	-
DHHS	Temporary Funding for ICF/IID Providers	HHS-173	12,600,000.00	12,600,000.00	-
DHHS	Forsyth & Mecklenburg Counties Crisis Behavioral Health Program Joint Partnerships	HHS-174	25,000,000.00	450,000.00	24,550,000.00
DHHS	Incident Response Improvement System (IRIS)	HHS-175	2,500,000.00	350,000.00	2,150,000.00
DHHS	Brynn Marr Hospital	HHS-176	500,000.00	500,000.00	-
DHHS	Communicable Diseases (Funding for Local Health Department)	HHS-249	36,000,000.00	18,000,000.00	18,000,000.00
DHHS	Lead & Asbestos- Remediation of Lead Paint and Asbestos in Schools & Childcare Facilities	HHS-250	150,000,000.00	25,000,000.00	125,000,000.00
DHHS	Temporary Assistance for Facilities that Serve Special Assistance Recipients	HHS-299	48,000,000.00	40,000,000.00	8,000,000.00
DHHS	Camino Community Development Corporation, Inc.	HHS-32	7,500,000.00	5,400,000.00	2,100,000.00
DHHS	Winston-Salem Hospital-Based Violence Intervention Program	HHS-33	500,000.00	193,225.00	306,775.00
DHHS	Duke University Hospital-Based Violence Intervention Program	HHS-34	375,232.00	104,515.47	270,716.53
DHHS	Trellis Supportive Care	HHS-35	250,000.00	-	250,000.00
DHHS	The North Carolina Association of Free & Charitable Clinics (NCAFC)	HHS-36	15,000,000.00	15,000,000.00	-
DHHS	Virtual Behavioral Health Services	HHS-37	10,000,000.00	-	10,000,000.00
DHHS	Cleveland Vocational Industries	HHS-372	350,000.00	350,000.00	-
DHHS	Atrium Health School-Based Virtual Health	HHS-38	1,000,000.00	274,463.64	725,536.36
DHHS	NC Statewide Tele psychiatry Program (NC-STeP)	HHS-39	1,500,000.00	207,161.50	1,292,838.50
DHHS	Grants to Pre-K & Child Care Centers	HHS-87	20,000,000.00	10,000,000.00	10,000,000.00
<b>DIT Total</b>			<b>739,939,144.00</b>	<b>8,152,037.00</b>	<b>731,787,107.00</b>
DIT	NC GREAT Grant - Federal Broadband Funds	DIT-06	350,000,000.00	-	350,000,000.00
DIT	Completing Access to Broadband	DIT-08	212,939,144.00	-	212,939,144.00
DIT	Broadband Make Ready Accelerator	DIT-10	100,000,000.00	-	100,000,000.00
DIT	Digital Literacy	DIT-11	50,000,000.00	430,000.00	49,570,000.00
DIT	Broadband Administration	DIT-12	15,000,000.00	1,861,802.00	13,138,198.00
DIT	Carolina Cyber Network	DIT-13	11,000,000.00	5,676,094.00	5,323,906.00
DIT	Broadband Mapping	DIT-14	1,000,000.00	184,141.00	815,859.00
<b>DNCR Total</b>			<b>96,200,000.00</b>	<b>37,620,435.48</b>	<b>58,579,564.52</b>
DNCR	State Parks Water and Sewer Projects	DNCR-237	40,000,000.00	2,500,000.00	37,500,000.00
DNCR	Aquarium Support	DNCR-238	5,700,000.00	710,000.00	4,990,000.00
DNCR	Roanoke Island Festival Park (RIFF) Support	DNCR-239	300,000.00	300,000.00	-
DNCR	Transportation Museum Support	DNCR-240	280,000.00	176,423.52	103,576.48
DNCR	Tryon Palace Support	DNCR-241	370,000.00	370,000.00	-
DNCR	NC Battleship Support	DNCR-242	1,400,000.00	1,400,000.00	-
DNCR	Zoo Support	DNCR-243	1,850,000.00	-	1,850,000.00
DNCR	Moonshine and Motorsports Trails	DNCR-244	1,000,000.00	400,000.00	600,000.00
DNCR	NC Arts Council General Grants	DNCR-245	5,000,000.00	2,500,000.00	2,500,000.00
DNCR	Grassroots Arts Grants	DNCR-246	10,000,000.00	5,000,000.00	5,000,000.00
DNCR	State Aid to Public Libraries	DNCR-247	10,000,000.00	8,416,331.00	1,583,669.00
DNCR	Science Museum Grants (Grassroots Science)	DNCR-248	7,000,000.00	6,831,319.50	168,680.50
DNCR	NC Symphony Society	DNCR-249	5,000,000.00	5,000,000.00	-

DNCR	NC Museum of History Foundation		DNCR-250	3,000,000.00	701,150.00	2,298,850.00
DNCR	Carolina Ballet		DNCR-251	4,000,000.00	2,075,000.00	1,925,000.00
DNCR	Flat Rock Playhouse		DNCR-252	100,000.00	100,000.00	-
DNCR	Laurel Ridge Camp, Conference, and Retreat Center		DNCR-253	100,000.00	100,000.00	-
DNCR	Natural Science Center of Greensboro		DNCR-254	500,000.00	440,211.46	59,788.54
DNCR	Paul J. Ciener Botanical Gardens (Kernersville)		DNCR-255	100,000.00	100,000.00	-
DNCR	The Lost Colony Support		DNCR-256	500,000.00	500,000.00	-
<b>DOA Total</b>				<b>22,750,000.00</b>	<b>22,500,000.00</b>	<b>250,000.00</b>
DOA	Small Business & HUB Resiliency (RETOOLNC)		DOA-06	22,000,000.00	22,000,000.00	-
DOA	Division of Nonpublic Education - Data Improvement		DOA-07	750,000.00	500,000.00	250,000.00
<b>DOI Total</b>				<b>8,000,000.00</b>	<b>8,000,000.00</b>	<b>-</b>
DOI	Grants to Volunteer Fire Departments		DOI-187	8,000,000.00	8,000,000.00	-
<b>DOT Total</b>				<b>3,000,000.00</b>	<b>300,000.00</b>	<b>2,700,000.00</b>
DOT	Driver License Extended Operations		DOT-01	3,000,000.00	300,000.00	2,700,000.00
<b>DPI Total</b>				<b>18,648,000.00</b>	<b>3,569,928.94</b>	<b>15,078,071.06</b>
DPI	Smart School Bus Pilot		DPI-71	18,148,000.00	3,248,428.94	14,899,571.06
DPI	Crosby Scholars		DPI-72	500,000.00	321,500.00	178,500.00
<b>DPS Total</b>				<b>108,925,000.00</b>	<b>57,671,601.00</b>	<b>51,253,399.00</b>
DPS	DPS HVAC for State Facilities		DPS-01	30,000,000.00	9,500,000.00	20,500,000.00
DPS	VIPER Equipment Upgrades		DPS-88	19,325,000.00	19,325,000.00	-
DPS	Highway Patrol Computer Aided Dispatch System		DPS-89	11,100,000.00	8,561,982.00	2,538,018.00
DPS	Transitional Living Support for Youth Re-entering		DPS-90	2,500,000.00	291,401.00	2,208,599.00
DPS	Treatment for Effective Community Supervision		DPS-91	1,000,000.00	1,000,000.00	-
DPS	Inmate Medical Shortfall funding		DPS-92	45,000,000.00	18,993,218.00	26,006,782.00
<b>NCCCS Total</b>				<b>114,304,422.00</b>	<b>49,534,308.31</b>	<b>64,770,113.69</b>
NCCCS	Community College Stabilization		NCCCS-13	79,983,422.00	44,190,991.86	35,792,430.14
NCCCS	Community College Rural Broadband		NCCCS-14	15,000,000.00	1,511,640.37	13,488,359.63
NCCCS	Apprenticeship Program Expansion		NCCCS-15	12,000,000.00	1,789,616.49	10,210,383.51
NCCCS	Longleaf Commitment Student Support Services		NCCCS-16	6,000,000.00	1,912,210.83	4,087,789.17
NCCCS	Cape Fear Botanical Gardens		NCCCS-17	321,000.00	81,822.27	239,177.73
NCCCS	Construction Training & Apprenticeship Program		NCCCS-61	1,000,000.00	48,026.49	951,973.51
<b>NCGA Total</b>				<b>21,800,000.00</b>	<b>21,800,000.00</b>	<b>-</b>
NCGA	NCGA Pandemic Recovery and Mitigation		NCGA-138	21,800,000.00	21,800,000.00	-
<b>NCSSM Total</b>				<b>1,360,230.00</b>	<b>1,062,409.94</b>	<b>297,820.06</b>
NCSSM	NCSSM COVID-19 Expenses		NCSSM-228	1,360,230.00	1,062,409.94	297,820.06
<b>NCSU Total</b>				<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>-</b>
NCSU	4-H Centers and Camps COVID-19 Support		NCSU-203	1,700,000.00	1,700,000.00	-
<b>OSBM Total</b>				<b>570,855,559.00</b>	<b>534,702,253.00</b>	<b>36,153,306.00</b>
OSBM	Continuity of Operations		OSBM-59	15,355,559.00	-	15,355,559.00
OSBM	Pandemic Recovery Office - Extension of Operations		OSBM-60	11,700,000.00	11,700,000.00	-
OSBM	Premium Pay Bonuses - State and Local Education Employees		OSBM-PREMIUM-01	543,800,000.00	523,002,253.00	20,797,747.00
<b>Revenue Total</b>				<b>502,538,000.00</b>	<b>499,665,763.00</b>	<b>2,872,237.00</b>
Revenue	Mainframe Migration		REVENUE-274	2,538,000.00	2,165,763.00	372,237.00
Revenue	Small Business Pandemic Recovery Grant Program - Hospitality		REVENUE-275-HOSPITALITY	295,000,000.00	295,000,000.00	-
Revenue	NC Restaurant and Lodging Association		REVENUE-275-NCRLA	5,000,000.00	2,500,000.00	2,500,000.00
Revenue	Small Business Pandemic Recovery Grant Program		REVENUE-275-OTHER	200,000,000.00	200,000,000.00	-
<b>Treasurer Total</b>				<b>102,200,000.00</b>	<b>101,800,000.00</b>	<b>400,000.00</b>
Treasurer	Premium Pay Bonuses - Line of Duty Death Benefit		OSBM-PREMIUM-02	1,200,000.00	800,000.00	400,000.00
Treasurer	State Health Plan COVID-19 Related Costs		SHIP-02	101,000,000.00	101,000,000.00	-
<b>UNC Total</b>				<b>138,160,500.00</b>	<b>65,158,553.03</b>	<b>73,001,946.97</b>
UNC	Ultraviolet-C Sterilization Units		ECSU-229	666,666.00	666,666.00	-
UNC	Ultraviolet-C Sterilization Units		FSU-230	666,667.00	596,675.62	69,991.38
UNC	North Carolina Arboretum COVID-19 Expenses		UNC-132	138,000.00	138,000.00	-
UNC	PBS North Carolina COVID-19 Expenses		UNC-133	22,500.00	22,500.00	-
UNC	Project Kitty Hawk		UNC-145	97,000,000.00	45,000,000.00	52,000,000.00
UNC	Patriot Star Family Recovery Scholarship Program		UNC-172	10,000,000.00	10,000,000.00	-
UNC	Marine Scholarship Program		UNC-173	3,000,000.00	-	3,000,000.00
UNC	Mobile Medical Units		UNC-PEMBROKE-221	500,000.00	-	500,000.00
UNC	Long Leaf Scholarship 2022 Graduates		UNC-SEAA-157	25,500,000.00	8,082,261.00	17,417,739.00
UNC	Ultraviolet-C Sterilization Units		UNCP-231	666,667.00	652,450.41	14,216.59
<b>UNC-CH Total</b>				<b>68,000,000.00</b>	<b>23,193,469.00</b>	<b>44,806,531.00</b>
UNC-CH	NC Policy Collaboratory		UNC-CH-184	30,000,000.00	10,139,156.00	19,860,844.00
UNC-CH	Innovative Highly Treated Wastewater Pilot		UNC-CH-185	20,000,000.00	399,313.00	19,600,687.00
UNC-CH	Rapidly Emerging Antiviral Drug Development Initiative		UNC-CH-186	18,000,000.00	12,655,000.00	5,345,000.00
<b>UNCSA Total</b>				<b>364,253.00</b>	<b>364,253.00</b>	<b>-</b>
UNCSA	UNC School of the Arts COVID-19 Expenses		UNCSA-227	364,253.00	364,253.00	-
<b>**COOP funds directed to DOA-06 (\$2,000,000) and OSBM-171 (\$6,995) are reflected in those project totals, not COOP totals (OSBM-59)</b>						

Appropriation Code	Description	Project ID	Recipient Type	Authorized Total	Disbursed By		Remaining
					Request Through	6/30/2023	
<b>Grand Total</b>				<b>785,260,471.00</b>	<b>651,181,898.78</b>	<b>135,828,572.22</b>	
<b>OSBM-171 Total</b>	<b>Assistance to Independent Colleges and Universities</b>			<b>51,000,000</b>	<b>50,751,250</b>	<b>248,750</b>	
OSBM-171	Bennett College	OSBM- BENNETT-171	Non-State Entity	1,589,942	1,589,942	-	
OSBM-171	St. Andrews Univ	OSBM-ANDREWS-171	Non-State Entity	251,250	251,250	-	
OSBM-171	St. Augustine's Univ	OSBM-AUGUSTINE-171	Non-State Entity	4,273,138	4,273,138	-	
OSBM-171	Barton College	OSBM-BARTON-171	Non-State Entity	774,908	774,908	-	
OSBM-171	Belmont Abbey College	OSBM-BELMONT-171	Non-State Entity	571,250	571,250	-	
OSBM-171	Brevard College	OSBM-BREVARD-171	Non-State Entity	417,061	417,061	-	
OSBM-171	Cabarrus College of Health Sciences	OSBM-CABARRUS-171	Non-State Entity	248,750	-	248,750	
OSBM-171	Campbell Univ	OSBM-CAMPBELL-171	Non-State Entity	1,788,750	1,788,750	-	
OSBM-171	Carolinas College of Health Sciences	OSBM-CAROLINAS-171	Non-State Entity	53,750	53,750	-	
OSBM-171	Catawba College	OSBM-CATAWBA-171	Non-State Entity	762,500	762,500	-	
OSBM-171	Chowan Univ	OSBM-CHOWAN-171	Non-State Entity	1,128,408	1,128,408	-	
OSBM-171	Gardner-Webb Univ	OSBM-GARDNER-171	Non-State Entity	1,269,331	1,269,331	-	
OSBM-171	Greensboro College	OSBM-GREENSBORO-171	Non-State Entity	613,040	613,040	-	
OSBM-171	Guilford College	OSBM-GUILFORD-171	Non-State Entity	964,118	964,118	-	
OSBM-171	High Point Univ	OSBM-HIGHPOINT-171	Non-State Entity	1,000,000	1,000,000	-	
OSBM-171	Johnson C Smith Univ	OSBM-JCS-171	Non-State Entity	7,543,584	7,543,584	-	
OSBM-171	Johnson & Wale Univ - Charlotte	OSBM-JW-171	Non-State Entity	572,500	572,500	-	
OSBM-171	Lees-McRae College	OSBM-LEES-171	Non-State Entity	628,102	628,102	-	
OSBM-171	Lenoir-Rhyne Univ	OSBM-LENOIR-171	Non-State Entity	1,314,510	1,314,510	-	
OSBM-171	Livingstone College	OSBM-LIVINGSTONE-171	Non-State Entity	6,634,494	6,634,494	-	
OSBM-171	Louisburg College	OSBM-LOUISBURG-171	Non-State Entity	689,768	689,768	-	
OSBM-171	Mars Hill Univ	OSBM-MARS-171	Non-State Entity	899,059	899,059	-	
OSBM-171	Meredith College	OSBM-MEREDITH-171	Non-State Entity	871,250	871,250	-	
OSBM-171	Methodist Univ	OSBM-METHODIST-171	Non-State Entity	974,428	974,428	-	
OSBM-171	Mid-Atlantic Christian Univ	OSBM-MIDATLANTIC-171	Non-State Entity	128,984	128,984	-	
OSBM-171	Montreat College	OSBM-MONTREAT-171	Non-State Entity	434,448	434,448	-	
OSBM-171	Univ of Mount Olive	OSBM-OLIVE-171	Non-State Entity	1,699,352	1,699,352	-	
OSBM-171	William Peace Univ	OSBM-PEACE-171	Non-State Entity	661,799	661,799	-	
OSBM-171	Pfeiffer Univ	OSBM-PFEIFFER-171	Non-State Entity	860,215	860,215	-	
OSBM-171	Queens University of Charlotte	OSBM-QUEENS-171	Non-State Entity	590,000	590,000	-	
OSBM-171	Salem College	OSBM-SALEM-171	Non-State Entity	484,246	484,246	-	
OSBM-171	Shaw Univ	OSBM-SHAW-171	Non-State Entity	6,251,815	6,251,815	-	
OSBM-171	Southeastern Baptist Theological Seminary	OSBM-SOUTHEASTERN-171	Non-State Entity	165,000	165,000	-	
OSBM-171	Warren Wilson College	OSBM-WARREN-171	Non-State Entity	252,500	252,500	-	
OSBM-171	NC Wesleyan College	OSBM-WESLEYAN-171	Non-State Entity	1,745,398	1,745,398	-	
OSBM-171	Wingate Univ	OSBM-WINGATE-171	Non-State Entity	1,892,352	1,892,352	-	
<b>OSBM-59 Total</b>	<b>Continuity of Operations**</b>			<b>23,928,476</b>	<b>4,771,200</b>	<b>20,907,276</b>	
OSBM-59	Continuity of Operations	OSBM-59	Administering Agency	23,928,476	4,771,200	20,907,276	
<b>OSBM-60 Total</b>	<b>Pandemic Recovery Office - Extension of Operations</b>			<b>11,700,000</b>	<b>11,700,000</b>	<b>-</b>	
OSBM-60	Pandemic Recovery Office - Extension of Operations	OSBM-60	Administering Agency	11,700,000	11,700,000	-	
<b>OSBM-61 Total</b>	<b>Construction Training &amp; Apprenticeship Program</b>			<b>2,500,000</b>	<b>1,050,000</b>	<b>1,450,000</b>	
OSBM-61	Construction Training & Apprenticeship Program	OSBM-61	Non-State Entity	2,500,000	1,050,000	1,450,000	
<b>OSBM-62 Total</b>	<b>Contractor Business Academy for HUBS</b>			<b>3,000,000</b>	<b>1,409,159</b>	<b>1,590,841</b>	
OSBM-62	Contractor Business Academy for HUBS	OSBM-62	Non-State Entity	3,000,000	1,409,159	1,590,841	
<b>OSBM-63 Total</b>	<b>Winston Salem Housing</b>			<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	
OSBM-63	Winston Salem Housing	OSBM-63	Non-State Entity	10,000,000	-	10,000,000	
<b>OSBM-65 Total</b>	<b>League of Municipalities Grants for Audit Software</b>			<b>15,000,000</b>	<b>986,027</b>	<b>14,013,973</b>	
OSBM-65	League of Municipalities Grants for Audit Software	OSBM-65	Non-State Entity	15,000,000	986,027	14,013,973	
<b>OSBM-66 Total</b>	<b>Local Government Capacity Assistance</b>			<b>53,500,000</b>	<b>29,126,126</b>	<b>24,373,874</b>	
OSBM-66	Local Government Capacity Assistance - Apex	OSBM-APEX-66	Non-State Entity	11,500,000	11,500,000	-	
OSBM-66	Local Government Capacity Assistance - COG	OSBM-COG-66	Non-State Entity	10,000,000	2,364,996	7,635,004	
OSBM-66	Local Government Capacity Assistance - Huntersville	OSBM-HUNTERSVILLE-66	Non-State Entity	12,000,000	12,000,000	-	
OSBM-66	Local Government Capacity Assistance - NCACC	OSBM-NCACC-66	Non-State Entity	10,000,000	2,353,289	7,646,711	
OSBM-66	Local Government Capacity Assistance - NCLM	OSBM-NCLM-66	Non-State Entity	10,000,000	907,841	9,092,159	
<b>OSBM-67 Total</b>	<b>Assistance to Tribes**</b>			<b>10,006,995</b>	<b>9,306,182</b>	<b>700,813</b>	
OSBM-67	Coharie	OSBM-COHARIE-67	Non-State Entity	889,117	889,117	-	
OSBM-67	Cumberland County Association for Indian People	OSBM-CUMBERLAND-67	Non-State Entity	250,000	150,000	100,000	
OSBM-67	Guilford Native American Association	OSBM-GUILFORD-67	Non-State Entity	250,000	250,000	-	
OSBM-67	Haliwa-Saponi	OSBM-HS-67	Non-State Entity	932,041	932,041	-	
OSBM-67	Lumbee	OSBM-LUMBEE-67	Non-State Entity	4,066,939	4,066,939	-	
OSBM-67	Meherrin	OSBM-MEHERRIN-67	Non-State Entity	740,057	740,057	-	
OSBM-67	Metrolina Native American Association	OSBM-METROLINA-67	Non-State Entity	250,000	250,000	-	
OSBM-67	Occaneechi Band of the Saponi Nation	OSBM-OCC-67	Non-State Entity	822,061	822,061	-	
OSBM-67	Sappony	OSBM-SAPPONY-67	Non-State Entity	755,967	755,967	-	
OSBM-67	Triangle Native American Society	OSBM-TRIANGLE-67	Non-State Entity	250,000	250,000	-	
OSBM-67	Waccamaw Siouan	OSBM-WACC-67	Non-State Entity	800,813	200,000	600,813	
<b>OSBM-68 Total</b>	<b>NC Trucking Association Foundation</b>			<b>5,000,000</b>	<b>1,297,000</b>	<b>3,703,000</b>	
OSBM-68	NC Trucking Association Foundation	OSBM-68	Non-State Entity	5,000,000	1,297,000	3,703,000	
<b>OSBM-69 Total</b>	<b>YMCA Grants</b>			<b>11,400,000</b>	<b>9,467,701</b>	<b>1,932,299</b>	
OSBM-69	YMCA Grants	OSBM-69	Non-State Entity	11,400,000	9,467,701	1,932,299	
<b>OSBM-70 Total</b>	<b>Emit Bio, Inc.</b>			<b>6,000,000</b>	<b>6,000,000</b>	<b>-</b>	
OSBM-70	Emit Bio, Inc.	OSBM-70	Non-State Entity	6,000,000	6,000,000	-	
<b>OSBM-71 Total</b>	<b>Rockingham County</b>			<b>10,000,000</b>	<b>1,250,000</b>	<b>8,750,000</b>	
OSBM-71	Rockingham County	OSBM-71	Non-State Entity	10,000,000	1,250,000	8,750,000	
<b>OSBM-72 Total</b>	<b>Town of Madison</b>			<b>8,350,000</b>	<b>-</b>	<b>8,350,000</b>	
OSBM-72	Town of Madison	OSBM-72	Non-State Entity	8,350,000	-	8,350,000	
<b>OSBM-73 Total</b>	<b>Rockingham County</b>			<b>17,875,000</b>	<b>-</b>	<b>17,875,000</b>	
OSBM-73	Rockingham County	OSBM-73	Non-State Entity	17,875,000	-	17,875,000	
<b>OSBM-74 Total</b>	<b>Town of Madison</b>			<b>1,000,000</b>	<b>265,000</b>	<b>735,000</b>	
OSBM-74	Town of Madison	OSBM-74	Non-State Entity	1,000,000	265,000	735,000	
<b>OSBM-PREMIUM Total</b>	<b>Premium Pay - Statewide</b>			<b>545,000,000</b>	<b>523,802,253</b>	<b>21,197,747</b>	
OSBM-PREMIUM	Premium Pay Bonuses - State and Local Education Employees	OSBM-PREMIUM-01	Administering Agency	543,800,000	523,002,253	20,797,747	
OSBM-PREMIUM	Premium Pay Bonuses - Line of Duty Death Benefit	OSBM-PREMIUM-02	Administering Agency	1,200,000	800,000.00	400,000	
<b>**COOP funds directed to DOA-06 (\$2,000,000) and OSBM-171 (\$6,995) are reflected in those project totals, not COOP totals (OSBM-59)</b>							