



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

January 16, 2024

MEMORANDUM

TO: Senator Michael Lee, Chair of the Senate Committee on Appropriations/Base Budget
Senator Ralph Hise, Chair of the Senate Committee on Appropriations/Base Budget
Senator Brent Jackson, Chair of the Senate Committee on Appropriations/Base Budget
Representative Dean Arp, Chair of the House Appropriations Committee
Representative Donny Lambeth, Chair of the House Appropriations Committee
Representative Jason Saine, Chair of the House Appropriations Committee
Brian Matteson, Director of Fiscal Research Division

FROM: Stephanie McGarrah, Director of the NC Pandemic Recovery Office

SUBJECT: State Fiscal Recovery Funds (SFRF)

Per Session Law 2021-180, Section 4.9.(i), the North Carolina Pandemic Recovery Office (NCPRO) is required to submit a report to the Senate Committee on Appropriations/Base Budget, House Appropriations Committee, and Fiscal Research Division on the use of State Fiscal Recovery Funds, including the amount of funds disbursed to each State agency, State department, and nonprofit organization; the amount of funds remaining to be disbursed to each State agency, State Department, and nonprofit organization; and how the funds were used by each State agency, State department, and nonprofit organization.

NCPRO disburses the funds as they have been appropriated and as they are needed by state agencies and subrecipients to maximize the interest earned on the funds by the State. As of the date of this report, all SFRF dollars have been appropriated and are expected to be obligated and expended by state agencies and subrecipients for their intended purposes prior to the federal deadlines.

The report is attached for your review. If you have questions, please email them to stephanie.mcgarrah@osbm.nc.gov.

Attachments

Agency	Description	Project ID	Authorized Total	Disbursed by	
				Request Through 12/31/2023	Remaining
AOC Total			35,389,440.00	22,289,868.00	13,099,572.00
AOC	Personal Protective Equipment-Courts	AOC-08	200,000.00	200,000.00	-
AOC	Mobile Wi-Fi Hotspot Equipment	AOC-09	300,000.00	274,673.00	25,327.00
AOC	Video Conferencing for Courtroom Proceedings	AOC-10	4,755,600.00	4,279,594.00	476,006.00
AOC	Court Overtime Expenses	AOC-11	3,936,330.00	3,936,330.00	-
AOC	Temporary Courthouse Resources	AOC-12	2,397,510.00	2,397,510.00	-
AOC	Human Trafficking Grants- Human Trafficking Commission	AOC-13	8,800,000.00	2,603,504.00	6,196,496.00
AOC	Victims of Domestic Violence & Sexual Assault	AOC-14	15,000,000.00	8,598,257.00	6,401,743.00
Commerce Total			126,210,000.00	58,726,152.27	67,483,847.73
Commerce	Motorsports	COMMERCE-128	46,000,000.00	21,150,673.43	24,849,326.57
Commerce	Rural Downtown Transformation Grants	COMMERCE-64	50,000,000.00	16,890,492.07	33,109,507.93
Commerce	Division of Workforce Solutions (DWS) Creating Work-Based Learning Opportunities	COMMERCE-65	10,000,000.00	6,053,891.49	3,946,108.51
Commerce	DWS Re-entry Program	COMMERCE-66	2,000,000.00	528,776.81	1,471,223.19
Commerce	DWS Substance Abuse Program	COMMERCE-67	2,000,000.00	595,696.53	1,404,303.47
Commerce	DWS Leveraging Technology & Online Services	COMMERCE-68	2,000,000.00	882,018.90	1,117,981.10
Commerce	Capacity-Building for CDFIs	COMMERCE-76	5,000,000.00	3,738,010.37	1,261,989.63
Commerce	Carolina Small Business Development Fund	COMMERCE-77	7,000,000.00	7,000,000.00	-
Commerce	High Point Furniture Market	COMMERCE-78	1,510,000.00	1,275,000.38	234,999.62
Commerce	Prospera	COMMERCE-79	250,000.00	161,592.29	88,407.71
Commerce	River City Community Development Center	COMMERCE-80	250,000.00	250,000.00	-
Commerce	Tourism Education Foundation of NC	COMMERCE-81	200,000.00	200,000.00	-
DACS Total			128,800,000.00	72,122,697.00	56,677,303.00
DACS	Food Distribution Division	DACS-06	10,000,000.00	1,000,000.00	9,000,000.00
DACS	State Fair Support	DACS-07	12,770,000.00	6,385,000.00	6,385,000.00
DACS	Western North Carolina Agricultural Center Receipt Replacement	DACS-08	2,030,000.00	1,522,500.00	507,500.00
DACS	Food Banks	DACS-09	40,000,000.00	27,603,387.00	12,396,613.00
DACS	Food Security—Golden LEAF	DACS-10	10,000,000.00	2,200,000.00	7,800,000.00
DACS	Reinvestment Partners	DACS-11	5,000,000.00	3,750,000.00	1,250,000.00
DACS	Meat & Seafood Processing Grants	DACS-12	17,000,000.00	7,081,810.00	9,918,190.00
DACS	Swine & Dairy Assistance Program	DACS-13	30,000,000.00	20,580,000.00	9,420,000.00
DACS	Carolina Farm Stewardship Association	DACS-14	2,000,000.00	2,000,000.00	-
DEQ Total			1,938,275,000.00	111,435,737.52	1,826,839,262.48
DEQ	Viable Utility Reserve	DEQ-147	432,543,084.02	13,883,461.98	418,659,622.04
DEQ	State Drinking Water/Wastewater Reserve Infrastructure Grants	DEQ-148	1,231,780,204.48	48,931,394.01	1,182,848,810.47
DEQ	State Drinking Water/Wastewater Reserve Asset Inventory and Technical Assistance Grants	DEQ-149	78,250,330.41	4,362,658.73	73,887,671.68
DEQ	Local Assistance for Storm water Infrastructure Investment (LASII)	DEQ-150	102,256,669.21	2,522,114.80	99,734,554.41
DEQ	Economic Development Projects	DEQ-151	42,411,444.00	41,236,108.00	1,175,336.00
DEQ	National Guard Project Planning	DEQ-152	500,000.00	500,000.00	-
DEQ	DEQ Administrative Costs	DEQ-153	50,533,267.88	-	50,533,267.88
DHHS Total			502,785,232.00	284,892,560.35	217,892,671.65
DHHS	HVAC-DHHS Facilities	HHS-02	20,000,000.00	2,500,000.00	17,500,000.00
DHHS	Rapid Rehousing for Individuals and Families at Risk of Homelessness	HHS-06	15,000,000.00	1,033,534.00	13,966,466.00
DHHS	Nutrition Services for Older Adults	HHS-07	3,585,000.00	52,500.00	3,532,500.00
DHHS	Hospice of Davidson County	HHS-08	125,000.00	125,000.00	-
DHHS	Premium Pay Bonuses - Direct Care Workers	HHS-109	133,000,000.00	133,000,000.00	-
DHHS	Temporary Funding for ICF/IID Providers	HHS-173	12,600,000.00	12,600,000.00	-
DHHS	Forsyth & Mecklenburg Counties Crisis Behavioral Health Program Joint Partnerships	HHS-174	25,000,000.00	475,000.00	24,525,000.00
DHHS	Incident Response Improvement System (IRIS)	HHS-175	2,500,000.00	350,000.00	2,150,000.00
DHHS	Brynn Marr Hospital	HHS-176	500,000.00	500,000.00	-
DHHS	Communicable Diseases (Funding for Local Health Department)	HHS-249	36,000,000.00	18,000,000.00	18,000,000.00
DHHS	Lead & Asbestos- Remediation of Lead Paint and Asbestos in Schools & Childcare Facilities	HHS-250	150,000,000.00	25,000,000.00	125,000,000.00
DHHS	Temporary Assistance for Facilities that Serve Special Assistance Recipients	HHS-299	48,000,000.00	48,000,000.00	-
DHHS	Camino Community Development Corporation, Inc.	HHS-32	7,500,000.00	6,500,000.00	1,000,000.00
DHHS	Winston-Salem Hospital-Based Violence Intervention Program	HHS-33	500,000.00	359,081.50	140,918.50
DHHS	Duke University Hospital-Based Violence Intervention Program	HHS-34	375,232.00	180,883.95	194,348.05
DHHS	Trellis Supportive Care	HHS-35	250,000.00	-	250,000.00
DHHS	The North Carolina Association of Free & Charitable Clinics (NCAFFCC)	HHS-36	15,000,000.00	15,000,000.00	-
DHHS	Virtual Behavioral Health Services	HHS-37	10,000,000.00	18,571.00	9,981,429.00
DHHS	Cleveland Vocational Industries	HHS-372	350,000.00	350,000.00	-
DHHS	Atrium Health School-Based Virtual Health	HHS-38	1,000,000.00	454,147.64	545,852.36
DHHS	NC Statewide Tele psychiatry Program (NC-STeP)	HHS-39	1,500,000.00	393,842.26	1,106,157.74
DHHS	Grants to Pre-K & Child Care Centers	HHS-87	20,000,000.00	20,000,000.00	-
DIT Total			734,086,891.00	15,895,943.00	718,190,948.00
DIT	NC GREAT Grant - Federal Broadband Funds	DIT-06	350,000,000.00	-	350,000,000.00
DIT	Completing Access to Broadband	DIT-08	212,939,144.00	-	212,939,144.00
DIT	Broadband Make Ready Accelerator	DIT-10	100,000,000.00	-	100,000,000.00
DIT	Digital Literacy	DIT-11	44,147,747.00	1,270,000.00	42,877,747.00
DIT	Broadband Administration	DIT-12	15,000,000.00	3,231,802.00	11,768,198.00
DIT	Carolina Cyber Network	DIT-13	11,000,000.00	11,000,000.00	-
DIT	Broadband Mapping	DIT-14	1,000,000.00	394,141.00	605,859.00
DNCR Total			96,200,000.00	49,423,809.21	46,776,190.79
DNCR	State Parks Water and Sewer Projects	DNCR-237	40,000,000.00	2,500,000.00	37,500,000.00
DNCR	Aquarium Support	DNCR-238	5,700,000.00	2,110,000.00	3,590,000.00
DNCR	Roanoke Island Festival Park (RIFP) Support	DNCR-239	300,000.00	300,000.00	-
DNCR	Transportation Museum Support	DNCR-240	280,000.00	268,124.51	11,875.49
DNCR	Tryon Palace Support	DNCR-241	370,000.00	370,000.00	-
DNCR	NC Battleship Support	DNCR-242	1,400,000.00	1,400,000.00	-
DNCR	Zoo Support	DNCR-243	1,850,000.00	-	1,850,000.00
DNCR	Moonshine and Motorsports Trails	DNCR-244	1,000,000.00	400,000.00	600,000.00
DNCR	NC Arts Council General Grants	DNCR-245	5,000,000.00	5,000,000.00	-
DNCR	Grassroots Arts Grants	DNCR-246	10,000,000.00	10,000,000.00	-
DNCR	State Aid to Public Libraries	DNCR-247	10,000,000.00	9,125,000.00	875,000.00
DNCR	Science Museum Grants (Grassroots Science)	DNCR-248	7,000,000.00	6,831,319.50	168,680.50
DNCR	NC Symphony Society	DNCR-249	5,000,000.00	5,000,000.00	-
DNCR	NC Museum of History Foundation	DNCR-250	3,000,000.00	859,350.00	2,140,650.00
DNCR	Carolina Ballet	DNCR-251	4,000,000.00	4,000,000.00	-

Agency	Description	Project ID	Authorized Total	Disbursed by		Remaining
				Request Through	12/31/2023	
DNCR	Flat Rock Playhouse	DNCR-252	100,000.00	100,000.00	-	
DNCR	Laurel Ridge Camp, Conference, and Retreat Center	DNCR-253	100,000.00	100,000.00	-	
DNCR	Natural Science Center of Greensboro	DNCR-254	500,000.00	460,015.20	39,984.80	
DNCR	Paul J. Ciener Botanical Gardens (Kernersville)	DNCR-255	100,000.00	100,000.00	-	
DNCR	The Lost Colony Support	DNCR-256	500,000.00	500,000.00	-	
DOA Total			22,750,000.00	22,750,000.00	-	
DOA	Small Business & HUB Resiliency (RETOOLNC)	DOA-06	22,000,000.00	22,000,000.00	-	
DOA	Division of Nonpublic Education - Data Improvement	DOA-07	750,000.00	750,000.00	-	
DOI Total			8,000,000.00	8,000,000.00	-	
DOI	Grants to Volunteer Fire Departments	DOI-187	8,000,000.00	8,000,000.00	-	
DOT Total			3,000,000.00	1,350,000.00	1,650,000.00	
DOT	Driver License Extended Operations	DOT-01	3,000,000.00	1,350,000.00	1,650,000.00	
DPI Total			18,648,000.00	3,693,520.94	14,954,479.06	
DPI	Smart School Bus Pilot	DPI-71	18,148,000.00	3,248,428.94	14,899,571.06	
DPI	Crosby Scholars	DPI-72	500,000.00	445,092.00	54,908.00	
DPS Total			108,925,000.00	72,827,345.68	36,097,654.32	
DPS	DPS HVAC for State Facilities	DPS-01	30,000,000.00	9,500,000.00	20,500,000.00	
DPS	VIPER Equipment Upgrades	DPS-88	19,325,000.00	19,325,000.00	-	
DPS	Highway Patrol Computer Aided Dispatch System	DPS-89	11,100,000.00	9,264,051.12	1,835,948.88	
DPS	Transitional Living Support for Youth Re-entering	DPS-90	2,500,000.00	766,401.06	1,733,598.94	
DPS	Treatment for Effective Community Supervision	DPS-91	1,000,000.00	1,000,000.00	-	
DPS	Inmate Medical Shortfall funding	DPS-92	45,000,000.00	32,971,893.50	12,028,106.50	
NCCCS Total			114,304,422.00	64,807,806.47	49,496,615.53	
NCCCS	Community College Stabilization	NCCCS-13	79,983,422.00	51,715,681.93	28,267,740.07	
NCCCS	Community College Rural Broadband	NCCCS-14	15,000,000.00	6,204,139.96	8,795,860.04	
NCCCS	Apprenticeship Program Expansion	NCCCS-15	12,000,000.00	3,417,713.97	8,582,286.03	
NCCCS	Longleaf Commitment Student Support Services	NCCCS-16	6,000,000.00	3,068,870.10	2,931,129.90	
NCCCS	Cape Fear Botanical Gardens	NCCCS-17	321,000.00	175,397.77	145,602.23	
NCCCS	Construction Training & Apprenticeship Program	NCCCS-61	1,000,000.00	226,002.74	773,997.26	
NCGA Total			21,800,000.00	21,800,000.00	-	
NCGA	NCGA Pandemic Recovery and Mitigation	NCGA-138	21,800,000.00	21,800,000.00	-	
NCSSM Total			1,360,230.00	1,255,855.70	104,374.30	
NCSSM	NCSSM COVID-19 Expenses	NCSSM-228	1,360,230.00	1,255,855.70	104,374.30	
NCSU Total			1,700,000.00	1,700,000.00	-	
NCSU	4-H Centers and Camps COVID-19 Support	NCSU-203	1,700,000.00	1,700,000.00	-	
Revenue Total			502,538,000.00	502,165,763.19	372,236.81	
Revenue	Mainframe Migration	REVENUE-274	2,538,000.00	2,165,763.19	372,236.81	
Revenue	Small Business Pandemic Recovery Grant Program - Hospitality	REVENUE-275-HOSPITALITY	295,000,000.00	295,000,000.00	-	
Revenue	NC Restaurant and Lodging Association	REVENUE-275-NCRLA	5,000,000.00	5,000,000.00	-	
Revenue	Small Business Pandemic Recovery Grant Program	REVENUE-275-OTHER	200,000,000.00	200,000,000.00	-	
Treasurer Total			101,000,000.00	101,000,000.00	-	
Treasurer	State Health Plan COVID-19 Related Costs	SHIP-02	101,000,000.00	101,000,000.00	-	
UNC Total			138,160,500.00	90,699,760.31	47,460,739.69	
UNC	Ultraviolet-C Sterilization Units	ECSU-229	666,666.00	666,666.00	-	
UNC	Ultraviolet-C Sterilization Units	FSU-230	666,667.00	666,667.00	-	
UNC	North Carolina Arboretum COVID-19 Expenses	UNC-132	138,000.00	138,000.00	-	
UNC	PBS North Carolina COVID-19 Expenses	UNC-133	22,500.00	22,500.00	-	
UNC	Project Kitty Hawk	UNC-145	97,000,000.00	63,666,666.67	33,333,333.33	
UNC	Patriot Star Family Recovery Scholarship Program	UNC-172	13,000,000.00	10,000,000.00	3,000,000.00	
UNC	Mobile Medical Units	UNC-PEMBROKE-221	500,000.00	180,113.64	319,886.36	
UNC	Long Leaf Scholarship 2022 Graduates	UNC-SEAA-157	25,500,000.00	14,692,480.00	10,807,520.00	
UNC	Ultraviolet-C Sterilization Units	UNCP-231	666,667.00	666,667.00	-	
UNC-CH Total			68,000,000.00	23,193,469.00	44,806,531.00	
UNC-CH	NC Policy Collaboratory	UNC-CH-184	30,000,000.00	10,139,156.00	19,860,844.00	
UNC-CH	Innovative Highly Treated Wastewater Pilot	UNC-CH-185	20,000,000.00	399,313.00	19,600,687.00	
UNC-CH	Rapidly Emerging Antiviral Drug Development Initiative	UNC-CH-186	18,000,000.00	12,655,000.00	5,345,000.00	
UNCSEA Total			364,253.00	364,253.00	-	
UNCSEA	UNC School of the Arts COVID-19 Expenses	UNCSEA-227	364,253.00	364,253.00	-	

*Beginning Q4 2024, DEQ administrative costs will be consolidated into a single project, DEQ-153. Approximately \$6,185,999.85 has been spent in DEQ administrative funds since July and will be reflected in subsequent reporting under this project once documentation is finalized

State Agency Overall Total			4,672,296,968.00	1,530,394,541.64	3,141,902,426.36
-----------------------------------	--	--	-------------------------	-------------------------	-------------------------

Appropriation Code	Description	Project ID	Recipient Type	Authorized Total	Disbursed By Request Through		Remaining
					12/31/2023		
OSBM-171 Total	Assistance to Independent Colleges and Universities			51,000,000	51,000,000	-	
OSBM-171	Bennett College	OSBM- BENNETT-171	Non-State Entity	1,589,942	1,589,942	-	
OSBM-171	St. Andrews Univ	OSBM-ANDREWS-171	Non-State Entity	251,250	251,250	-	
OSBM-171	St. Augustine's Univ	OSBM-AUGUSTINE-171	Non-State Entity	4,273,138	4,273,138	-	
OSBM-171	Barton College	OSBM-BARTON-171	Non-State Entity	774,908	774,908	-	
OSBM-171	Belmont Abbey College	OSBM-BELMONT -171	Non-State Entity	571,250	571,250	-	
OSBM-171	Brevard College	OSBM-BREVARD-171	Non-State Entity	417,061	417,061	-	
OSBM-171	Cabarrus College of Health Sciences	OSBM-CABARRUS-171	Non-State Entity	248,750	248,750	-	
OSBM-171	Campbell Univ	OSBM-CAMPBELL-171	Non-State Entity	1,788,750	1,788,750	-	
OSBM-171	Carolinas College of Health Sciences	OSBM-CAROLINAS-171	Non-State Entity	53,750	53,750	-	
OSBM-171	Catawba College	OSBM-CATAWBA-171	Non-State Entity	762,500	762,500	-	
OSBM-171	Chowan Univ	OSBM-CHOWAN-171	Non-State Entity	1,128,408	1,128,408	-	
OSBM-171	Gardner-Webb Univ	OSBM-GARDNER-171	Non-State Entity	1,269,331	1,269,331	-	
OSBM-171	Greensboro College	OSBM-GREENSBORO-171	Non-State Entity	613,040	613,040	-	
OSBM-171	Guilford College	OSBM-GUILFORD-171	Non-State Entity	964,118	964,118	-	
OSBM-171	High Point Univ	OSBM-HIGHPOINT-171	Non-State Entity	1,000,000	1,000,000	-	
OSBM-171	Johnson C Smith Univ	OSBM-JCS-171	Non-State Entity	7,543,584	7,543,584	-	
OSBM-171	Johnson & Wale Univ - Charlotte	OSBM-JW-171	Non-State Entity	572,500	572,500	-	
OSBM-171	Lees-McRae College	OSBM-LEES-171	Non-State Entity	628,102	628,102	-	
OSBM-171	Lenoir-Rhyne Univ	OSBM-LENOIR-171	Non-State Entity	1,314,510	1,314,510	-	
OSBM-171	Livingstone College	OSBM-LIVINGSTONE-171	Non-State Entity	6,634,494	6,634,494	-	
OSBM-171	Louisburg College	OSBM-LOUISBURG-171	Non-State Entity	689,768	689,768	-	
OSBM-171	Mars Hill Univ	OSBM-MARS-171	Non-State Entity	899,059	899,059	-	
OSBM-171	Meredith College	OSBM-MEREDITH-171	Non-State Entity	871,250	871,250	-	
OSBM-171	Methodist Univ	OSBM-METHODIST-171	Non-State Entity	974,428	974,428	-	
OSBM-171	Mid-Atlantic Christian Univ	OSBM-MIDATLANTIC-171	Non-State Entity	128,984	128,984	-	
OSBM-171	Montreat College	OSBM-MONTREAT-171	Non-State Entity	434,448	434,448	-	
OSBM-171	Univ of Mount Olive	OSBM-OLIVE-171	Non-State Entity	1,699,352	1,699,352	-	
OSBM-171	William Peace Univ	OSBM-PEACE-171	Non-State Entity	661,799	661,799	-	
OSBM-171	Pfeiffer Univ	OSBM-PFEIFFER-171	Non-State Entity	860,215	860,215	-	
OSBM-171	Queens University of Charlotte	OSBM-QUEENS-171	Non-State Entity	590,000	590,000	-	
OSBM-171	Salem College	OSBM-SALEM-171	Non-State Entity	484,246	484,246	-	
OSBM-171	Shaw Univ	OSBM-SHAW-171	Non-State Entity	6,251,815	6,251,815	-	
OSBM-171	Southeastern Baptist Theological Seminary	OSBM-SOUTHEASTERN-171	Non-State Entity	165,000	165,000	-	
OSBM-171	Warren Wilson College	OSBM-WARREN-171	Non-State Entity	252,500	252,500	-	
OSBM-171	NC Wesleyan College	OSBM-WESLEYAN-171	Non-State Entity	1,745,398	1,745,398	-	
OSBM-171	Wingate Univ	OSBM-WINGATE-171	Non-State Entity	1,892,352	1,892,352	-	
OSBM-59 Total	Continuity of Operations**			23,928,476	5,246,594	18,681,882	
OSBM-59	Continuity of Operations	OSBM-59	Administering Agency	23,928,476	5,246,594	18,681,882	
OSBM-60 Total	Pandemic Recovery Office - Extension of Operations			15,200,000	11,700,000	3,500,000	
OSBM-60	Pandemic Recovery Office - Extension of Operations	OSBM-60	Administering Agency	15,200,000	11,700,000	3,500,000	
OSBM-61 Total	Construction Training & Apprenticeship Program			2,500,000	1,050,000	1,450,000	
OSBM-61	Construction Training & Apprenticeship Program	OSBM-61	Non-State Entity	2,500,000	1,050,000	1,450,000	
OSBM-62 Total	Contractor Business Academy for HUBS			3,000,000	1,409,159	1,590,841	
OSBM-62	Contractor Business Academy for HUBS	OSBM-62	Non-State Entity	3,000,000	1,409,159	1,590,841	
OSBM-63 Total	Winston Salem Housing			10,000,000	-	10,000,000	
OSBM-63	Winston Salem Housing	OSBM-63	Non-State Entity	10,000,000	-	10,000,000	
OSBM-65 Total	League of Municipalities Grants for Audit Software			15,000,000	7,805,336	7,194,664	
OSBM-65	League of Municipalities Grants for Audit Software	OSBM-65	Non-State Entity	15,000,000	7,805,336	7,194,664	
OSBM-66 Total	Local Government Capacity Assistance			53,500,000	33,889,319	20,110,681	
OSBM-66	Local Government Capacity Assistance - Apex	OSBM-APEX-66	Non-State Entity	11,500,000	11,500,000	-	
OSBM-66	Local Government Capacity Assistance - COG	OSBM-COG-66	Non-State Entity	10,000,000	3,814,996	6,185,004	
OSBM-66	Local Government Capacity Assistance - Huntersville	OSBM-HUNTERSVILLE-66	Non-State Entity	12,000,000	12,000,000	-	
OSBM-66	Local Government Capacity Assistance - NCACC	OSBM-NCACC-66	Non-State Entity	10,000,000	3,549,289	6,450,711	
OSBM-66	Local Government Capacity Assistance - NCLM	OSBM-NCLM-66	Non-State Entity	10,000,000	2,525,034	7,474,966	
OSBM-67 Total	Assistance to Tribes**			10,006,995	10,006,995	-	
OSBM-67	Coharie	OSBM-COHARIE-67	Non-State Entity	889,117	889,117	-	
OSBM-67	Cumberland County Association for Indian People	OSBM-CUMBERLAND-67	Non-State Entity	250,000	250,000	-	
OSBM-67	Guilford Native American Association	OSBM-GUILFORD-67	Non-State Entity	250,000	250,000	-	
OSBM-67	Hallwa-Saponi	OSBM-HS-67	Non-State Entity	932,041	932,041	-	
OSBM-67	Lumbee	OSBM-LUMBEE-67	Non-State Entity	4,066,939	4,066,939	-	
OSBM-67	Meherrin	OSBM-MEHERRIN-67	Non-State Entity	740,057	740,057	-	
OSBM-67	Metrolina Native American Association	OSBM-METROLINA-67	Non-State Entity	250,000	250,000	-	
OSBM-67	Occaneechi Band of the Saponi Nation	OSBM-OCC-67	Non-State Entity	822,061	822,061	-	
OSBM-67	Sappony	OSBM-SAPPONY-67	Non-State Entity	755,967	755,967	-	
OSBM-67	Triangle Native American Society	OSBM-TRIANGLE-67	Non-State Entity	250,000	250,000	-	
OSBM-67	Waccamaw Siouan	OSBM-WACC-67	Non-State Entity	800,813	800,813	-	
OSBM-68 Total	NC Trucking Association Foundation			5,000,000	1,893,875	3,106,125	
OSBM-68	NC Trucking Association Foundation	OSBM-68	Non-State Entity	5,000,000	1,893,875	3,106,125	
OSBM-69 Total	YMCA Grants			11,400,000	9,967,701	1,432,299	
OSBM-69	YMCA Grants	OSBM-69	Non-State Entity	11,400,000	9,967,701	1,432,299	
OSBM-70 Total	Emit Bio, Inc.			6,000,000	6,000,000	-	
OSBM-70	Emit Bio, Inc.	OSBM-70	Non-State Entity	6,000,000	6,000,000	-	
OSBM-71 Total	Rockingham County			10,000,000	1,606,996	8,393,004	
OSBM-71	Rockingham County	OSBM-71	Non-State Entity	10,000,000	1,606,996	8,393,004	
OSBM-72 Total	Town of Madison			8,350,000	-	8,350,000	
OSBM-72	Town of Madison	OSBM-72	Non-State Entity	8,350,000	-	8,350,000	
OSBM-73 Total	Rockingham County			17,875,000	-	17,875,000	
OSBM-73	Rockingham County	OSBM-73	Non-State Entity	17,875,000	-	17,875,000	
OSBM-74 Total	Town of Madison			1,000,000	441,500	558,500	
OSBM-74	Town of Madison	OSBM-74	Non-State Entity	1,000,000	441,500	558,500	
OSBM-75 Total	Speedway Support			50,000	-	50,000	
OSBM-75	Speedway Support	OSBM-75	Non-State Entity	50,000	-	50,000	
OSBM-PREMIUM Total	Premium Pay - Statewide			523,802,253	523,802,253	-	
OSBM-PREMIUM	Premium Pay Bonuses - State and Local Education Employees	OSBM-PREMIUM-01	Administering Agency	523,002,253	523,002,253	-	
OSBM-PREMIUM	Premium Pay Bonuses - Line of Duty Death Benefit	OSBM-PREMIUM-02	Administering Agency	800,000	800,000	-	
<i>*COOP funds directed to DOA-06 (\$2,000,000) and OSBM-171 (\$6,995) are reflected in those project totals, not COOP totals (OSBM-59)</i>							
OSBM Grants Overall Total				767,612,724.00	665,319,729.03	102,292,994.97	

Grand Total	5,439,909,692.00	2,195,714,270.67	3,244,195,421.33
--------------------	-------------------------	-------------------------	-------------------------