



STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER  
GOVERNOR

CHARLES PERUSSE  
STATE BUDGET DIRECTOR

April 13, 2022

MEMORANDUM

TO: Senator Kathy Harrington, Chair of the Senate Committee on Appropriations/Base Budget  
Senator Ralph Hise, Chair of the Senate Committee on Appropriations/Base Budget  
Senator Brent Jackson, Chair of the Senate Committee on Appropriations/Base Budget  
Representative Dean Arp, Chair of the House Appropriations Committee  
Representative Donny Lambeth, Chair of the House Appropriations Committee  
Representative Jason Saine, Chair of the House Appropriations Committee  
Mark Trogon, Director of Fiscal Research Division

FROM: Stephanie McGarrah, Director of the NC Pandemic Recovery Office *sgm*

SUBJECT: State Fiscal Recovery Funds (SFRF)

Per Session Law 2021-180, Section 4.9.(i), the North Carolina Pandemic Recovery Office (NCPRO) is required to submit a report to the Senate Committee on Appropriations/Base Budget, House Appropriations Committee, and Fiscal Research Division on the use of State Fiscal Recovery Funds, including the amount of funds disbursed to each State agency, State department, and nonprofit organization; the amount of funds remaining to be disbursed to each State agency, State Department, and nonprofit organization; and how the funds were used by each State agency, State department, and nonprofit organization.

The report is attached for your review. If you have questions, please email them to [stephanie.mcgarrah@osbm.nc.gov](mailto:stephanie.mcgarrah@osbm.nc.gov).

Attachments

**State Fiscal Recovery Funds**  
**Quarterly Report Through March 31, 2021**

	Recipient Entity	Total Allocated Funds	Funds Disbursed through 3/31/2022	Funds Remaining to be Disbursed	Use of Funds
	<b>State Agency</b>				
1	Administrative Office of the Courts	\$ 35,389,440	\$ -	\$ 35,389,440	
2	Community College System	\$ 114,304,422	\$ -	\$ 114,304,422	
3	Department of Administration	\$ 20,750,000	\$ -	\$ 20,750,000	
4	Department of Agriculture and Consumer Services	\$ 128,800,000	\$ -	\$ 128,800,000	
5	Department of Commerce	\$ 187,710,000	\$ -	\$ 187,710,000	
6	Department of Environmental Quality	\$ 1,690,000,000	\$ -	\$ 1,690,000,000	
7	Department of Health and Human Services	\$ 502,785,232	\$ 175,000,000	\$ 327,785,232	<p>\$133,000,000: Provides a \$2,000 bonus for eligible direct care workers employed by eligible providers enrolled in the Medicaid or NC Health Choice program.</p> <p>\$24,000,000: Provides funding from the State Fiscal Recovery Fund to reduce the negative economic impact of the COVID-19 pandemic on facilities that serve Special Assistance (SA) recipients.</p> <p>\$18,000,000: Provides funds for local health departments to expand communicable disease surveillance, detection, control, and prevention activities to address COVID-19 and other communicable disease-related challenges impacted by the COVID-19 pandemic.</p>
8	Department of Information Technology	\$ 739,939,144	\$ -	\$ 739,939,144	
9	Department of Insurance	\$ 8,000,000	\$ 8,000,000	\$ -	Provides funds to mitigate the financial impact of the COVID-19 pandemic on local volunteer fire departments.
10	Department of Natural and Cultural Resources	\$ 96,200,000	\$ -	\$ 96,200,000	
11	Department of Public Instruction	\$ 18,648,000	\$ -	\$ 18,648,000	
12	Department of Public Safety	\$ 108,925,000	\$ -	\$ 108,925,000	
13	Department of Revenue	\$ 502,538,000	\$ 302,000,000	\$ 200,538,000	The Department of Revenue will provide a one-time grant to businesses that suffered economic damage from the COVID-19 pandemic.
14	Department of the State Treasurer	\$ 101,000,000	\$ -	\$ 101,000,000	
15	Department of Transportation	\$ 3,000,000	\$ -	\$ 3,000,000	
16	General Assembly	\$ 21,800,000	\$ -	\$ 21,800,000	
17	Housing Finance Agency	\$ 170,000,000	\$ -	\$ 170,000,000	
18	Office and State Budget and Management	\$ 37,035,471	\$ -	\$ 37,035,471	
19	Office of the State Auditor	\$ 3,500,000	\$ -	\$ 3,500,000	
20	UNC System Office	\$ 138,160,500	\$ -	\$ 138,160,500	
21	NC State University	\$ 1,700,000	\$ -	\$ 1,700,000	
22	UNC-Chapel Hill	\$ 68,000,000	\$ -	\$ 68,000,000	
23	NC School for Science and Math	\$ 1,360,230	\$ -	\$ 1,360,230	
24	UNC - School of the Arts	\$ 364,253	\$ -	\$ 364,253	
25	Statewide - Premium Pay	\$ 545,000,000	\$ 519,751,988	\$ 25,248,012	Provides a bonus for full-time State employees and local education employees, regardless of funding source. \$26,448,012 of funds disbursed under this appropriation has been unused by agencies. DST was authorized in S.L. 2022-6 to use up to \$1.2 million for death benefits. Therefore, \$25,248,012 of this appropriation is unused. This number may change.
	<b>External Organizations</b>				
26	Carolina Association of General Contractors	\$ 5,500,000	\$ -	\$ 5,500,000	
27	City of Winston Salem	\$ 10,000,000	\$ -	\$ 10,000,000	
28	Dare County	\$ 35,000,000	\$ -	\$ 35,000,000	
29	NC League of Municipalities	\$ 25,000,000	\$ -	\$ 25,000,000	
30	NC Association of County Commissioners	\$ 10,000,000	\$ -	\$ 10,000,000	
31	Association of Regional Councils of Governments	\$ 10,000,000	\$ -	\$ 10,000,000	
32	Town of Apex	\$ 11,500,000	\$ -	\$ 11,500,000	
33	Town of Huntersville	\$ 12,000,000	\$ -	\$ 12,000,000	
34	State Recognized Tribes	\$ 10,000,000	\$ -	\$ 10,000,000	
35	NC Trucking Association Foundation	\$ 5,000,000	\$ -	\$ 5,000,000	
36	YMCA	\$ 11,400,000	\$ -	\$ 11,400,000	
37	Independent Colleges and Universities	\$ 51,000,000	\$ -	\$ 51,000,000	
	<b>Total Funds Received</b>	<b>Total Allocated Funds</b>	<b>Total Funds Disbursed through 3/31/2022</b>	<b>Total Funds Remaining to be Disbursed</b>	
	\$ 2,720,233,320	\$ 5,441,309,692	\$ 1,004,751,988	\$ 4,436,557,704	